



# City of Alexandria

## FY 2012 Annual Action Plan

Second year of the City FY 2011 - 2015 Consolidated Plan for Housing and Community Development

May 2011

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# *Introduction*

The City of Alexandria's One-Year Action Plan describes activities to be undertaken to promote the City's FY 2011- 2015 Consolidated Plan goals, as well as how federal, state, City, and private funds will be allocated during the Plan period to address the housing and community development needs of the City's low- and moderate-income populations, homeless and special needs populations, and any target areas identified by the City over a one-year period.

Preparation of the Action Plan is required by HUD as a condition of the receipt of funding under the federal Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Housing Opportunities for Persons with AIDS (HOPWA), and Emergency Shelter Grant (ESG) programs. The City is an entitlement grantee under the CDBG and HOME programs, but receives ESG funds through the state's allocation and HOPWA funds from a HUD allocation to the entire Washington, DC Metropolitan area.

The City FY 2012 Action Plan covers the period July 1, 2011 through June 30, 2012. The Plan provides details on housing and community development activities to be undertaken in the second year of the FY 2015 Consolidated Plan period. The Plan will also serve as the City's application for the Federal Fiscal Year (FFY) 2011 allocations of CDBG and HOME funds.

Note: The City is in the process of developing a citywide Housing Master Plan, which will establish a comprehensive vision to guide future development with the goals of preserving and enhancing affordable housing opportunities, community diversity, and economic sustainability. The Housing Master Plan is expected to be completed during calendar year 2011.

# Section 1

## City FY 2012 Action Plan Overview

Section 1 provides information regarding the Action Plan's format, priority levels assigned to housing and homeless services activities, the Action Plan planning process, citizen participation in the Plan's development, geographic areas to be served by CDBG and HOME programs, income level limits for CDBG and HOME programs, and HUD's CDP outcome performance measurement system.

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### 1.1 Action Plan Report Format

The One-Year Action Plan consists of the following sections:

- ◆ **Section 2**, "Housing Programs and Services to be Undertaken During City FY 2012," identifies the City's priorities for City FY 2012 with respect to housing-related activities for renters, homeowners, homebuyers, homeless persons and persons with special needs; describes the pertinent programs and services to be provided in the Alexandria community during the City FY 2012 Action Plan period; and provides an estimate of federal, state, local, and private resources expected to be available and committed during that time.
- ◆ **Section 3**, "Non-Housing Community Development Programs and Services," describes pertinent community and economic development programs and services to be undertaken by the City during the City FY 2012 Action Plan period.
- ◆ **Section 4**, "Other Activities to be Undertaken," describes the City's actions to address issues of particular interest to HUD, including poverty, barriers to affordable housing, fair housing, the effects of lead-based paint, and the coordination of services between public and private agencies providing housing and social services to low- and moderate-income persons.

**Section 5**, serves as the City's application for Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) Program funds, and sets forth the City's proposed uses for an estimated \$1,142,519 in Federal FY 2011 CDBG funds and an estimated \$815,124 in new HOME Program funding.

### 1.2 Priority Levels and Strategies

As part of the Consolidated Plan, HUD requires that priority levels be assigned to housing and homeless services activities and needs groups according to HUD-established definitions. The priority levels assigned by the City in its FY 2011-2015 Consolidated Plan to the different housing and homeless services activities and needs groups are identified in Appendix II.

### 1.3 Lead Agency and Consultation with Other Entities in the Development of the Action Plan

The Office of Housing is the lead agency for overseeing the development of the City’s Consolidated Plan, Action Plan, and Consolidated Annual Performance Evaluation Report (CAPER). Throughout the planning process, the City consults with public and private agencies that assist in providing housing, health services, social services, and statistical data to help develop the Plan. The consultation includes, but not limited to, the Homeless Services Coordinating Committee (HSCC), headed by the Department of Community and Human Services and whose clientele includes persons with disabilities, elderly persons, children, homeless persons, persons with HIV/AIDS and their families; persons affected by mental illness, intellectual disabilities and substance use disorders; the Alexandria Redevelopment and Housing Authority (ARHA); and the City’s Planning and Zoning Department. The full list of major public and private agencies responsible for administering programs covered by the Plan includes the following:

*City of Alexandria:*

- < *Department of Code Administration;*
- < *Health Department;*
- < *Department of Community and Human Services;*
- < *Economic Development Partnership;*
- < *Department of Planning and Zoning;*
- < *Department of Finance;*
- < *Office of Management and Budget;*
- < *Police Department;*
- < *Department of Real Estate Assessments;*
- < *Department of Recreation, Parks and Cultural Activities;*
- < *Department of Transportation and Environmental Services;*
- < *Office on Women;*
- < *Community Services Board; and*
- < *Alexandria Redevelopment and Housing Authority;*

*Private Agencies:*

- < *Alexandria Economic Development Partnership*

### 1.4 Citizen Participation

HUD regulations require that the City establish a process for involving citizens in the planning and evaluation of programs covered by the Consolidated Plan, Action Plan, and Consolidated Annual Performance Evaluation Report (CAPER). The City of Alexandria’s Citizen Participation Plan, most recently amended in 2009, is designed to ensure that Alexandria residents, particularly low-income persons, have an understanding of their role in the development, implementation, and assessment of housing and community development activities, and participate in the formulation of the Consolidated Plans, Action Plans, program amendments, and CAPERs.

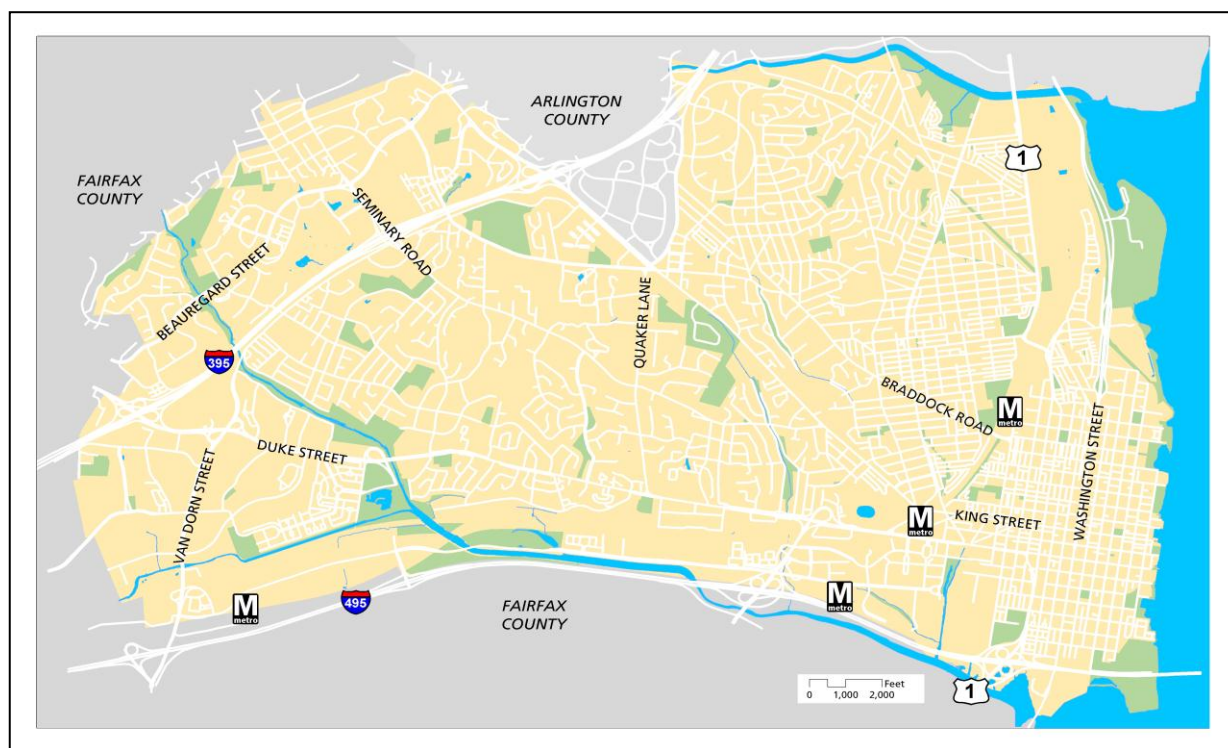
During the fall, the City sponsors a public hearing to obtain citizens’ input on the development of the upcoming Action Plan. During the early spring, the draft Plan is made available for the HUD-required 30-day public comment period and can be reviewed at the Office of Housing, at four public libraries, and on the City’s website ([www.Alexandriava.gov/housing](http://www.Alexandriava.gov/housing)). The City also provides a public hearing notice along with the Citizen Summary to its interested parties list, which includes organizations, agencies, and public and private entities, to obtain input on the development of the Plan. During the middle part of the spring, a second public hearing is conducted by the Alexandria City Council. Announcements of public hearings and the availability of the Plan are published in two local area newspapers, one in English and one in Spanish.

Groups, agencies, organizations, and others who participate in the development of the Plan are identified under “Lead Agency and Consultation with Other Entities in the Development of the Plan” above. Consultation with

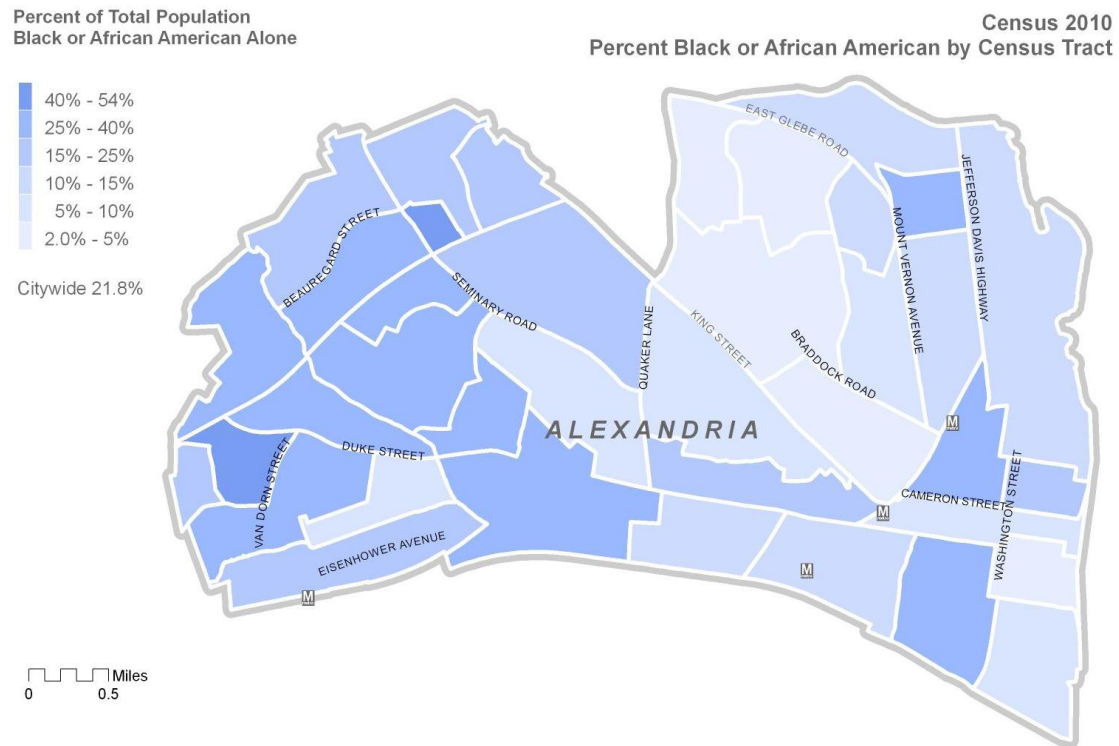
these entities include priority projects that address the needs of extremely low- to moderate-income households and special needs populations in the area of affordable housing and community development, homeless, and non-homeless.

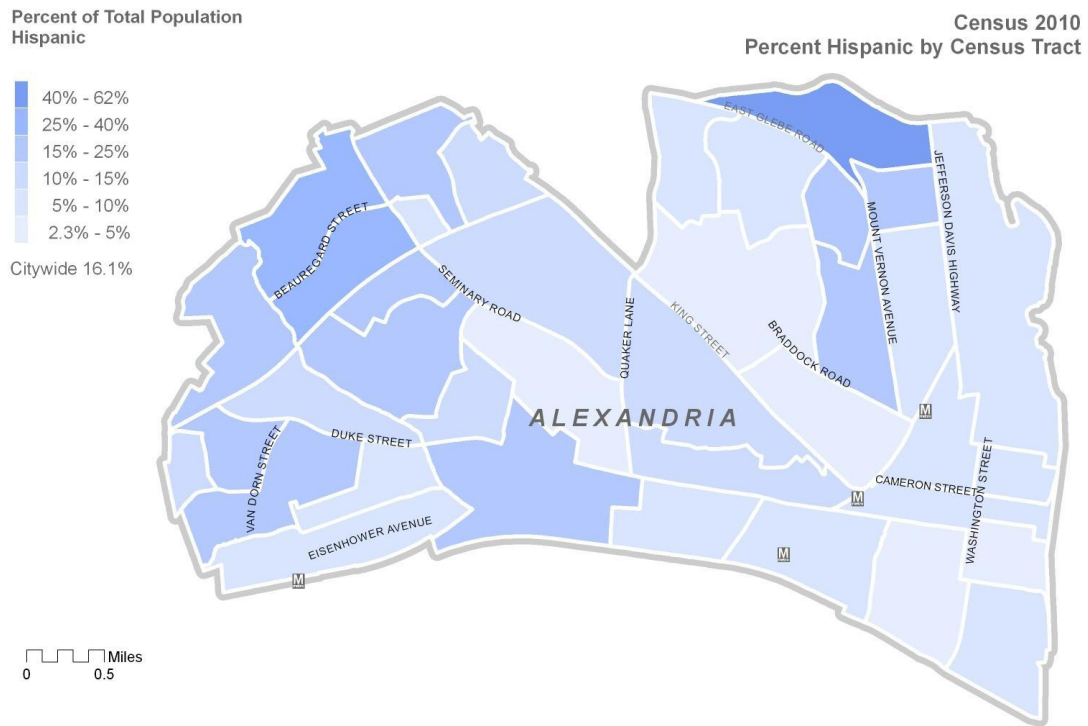
### 1.5 CDBG/HOME and Areas of Minority Concentration

Unless otherwise indicated in the Action Plan, the geographic area to be served by programs supported with CDBG and HOME funds during City FY 2012 will be the entire City of Alexandria, which includes areas of minority concentration (see Figures 2, 3 and 4 below). While CDBG and HOME-funded programs are not specifically targeted on a geographic basis according to minority concentration, minorities have always constituted the majority of the beneficiaries of activities supported with such monies. As indicated in the most recent Consolidated Annual Performance and Evaluation Report (CAPER), minorities constituted 84% of the City's CDBG and HOME beneficiaries for the program year ending June 30, 2010. Staff anticipates that minority persons or households will continue to constitute the majority of CDBG and HOME program beneficiaries during City FY 2012.

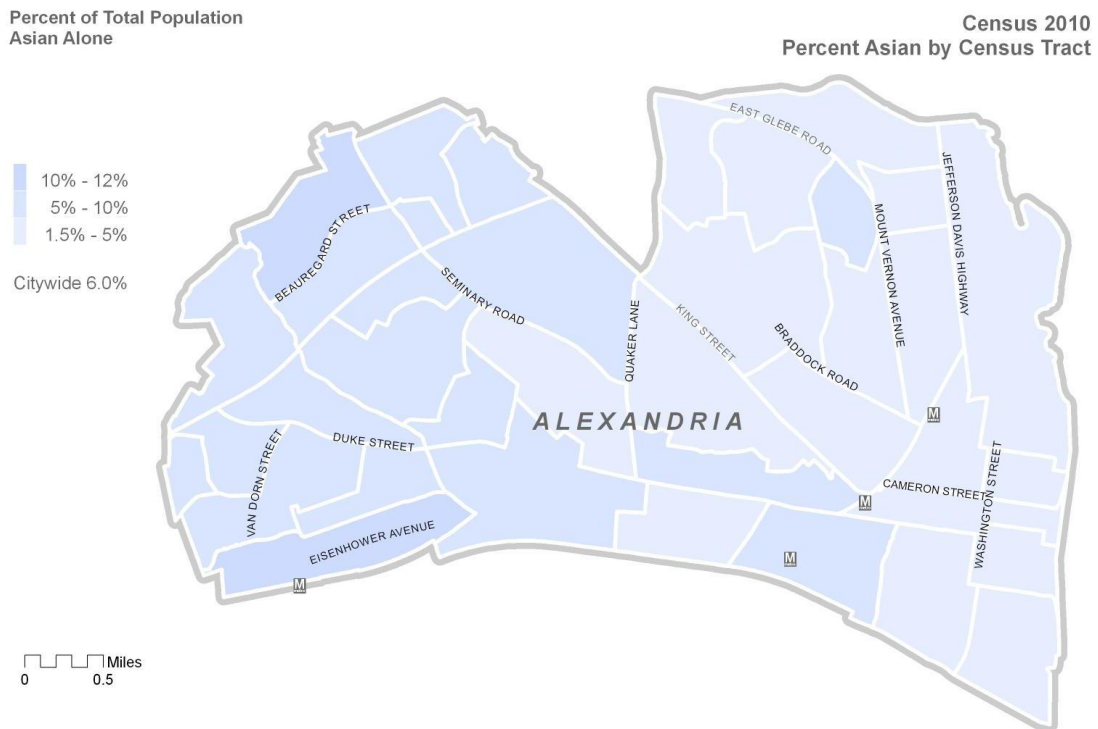


**Figure 1:** City of Alexandria and surrounding counties

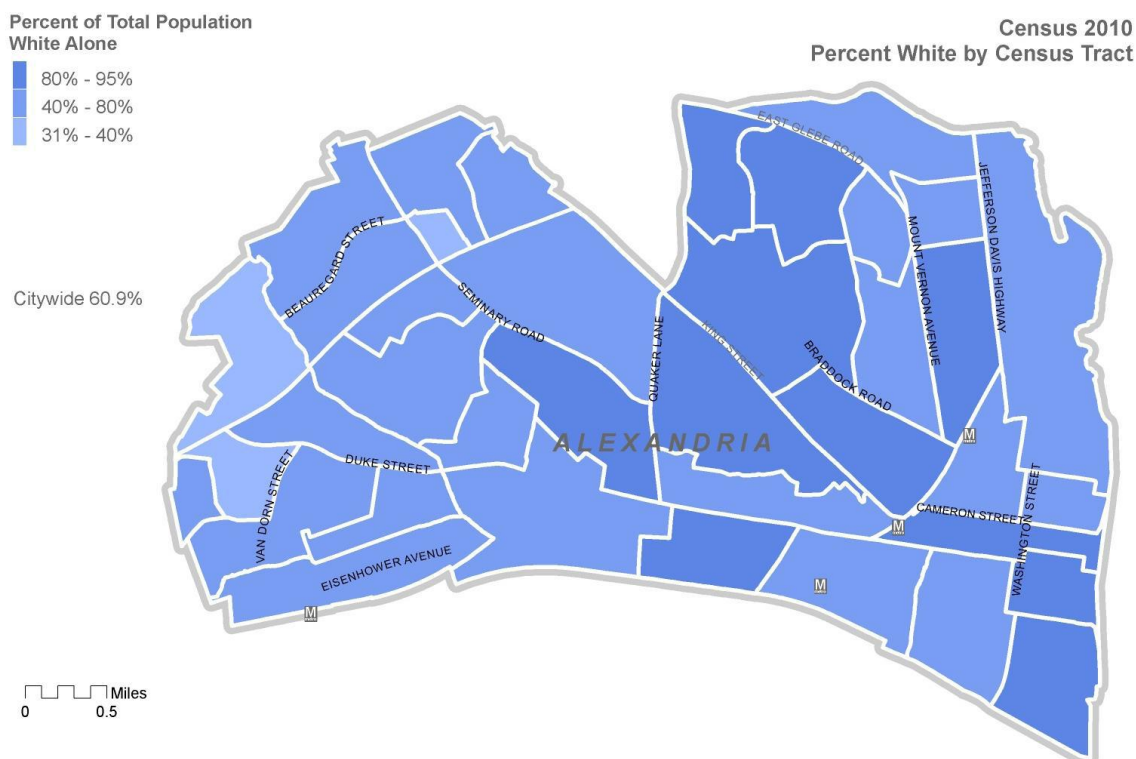
**Figure 2:****Figure 3**



**Figure 4**



**Figure 5**



## 1.6 Income Limits for CDBG and HOME-Funded Activities

The income limits for the CDBG and HOME programs are the HUD-established low-income limits for the Section 8 Program, which for a family of four are set at the national median income (currently \$64,400). HUD gave jurisdictions in the Washington Metropolitan area the option of increasing the eligibility limits for the CDBG and HOME programs from the HUD moderate income limit (commonly known as “80% of median” but capped in high cost areas, such as the Washington DC Metropolitan Statistical Area at the national median income) to the mathematical 80% of area median (\$82,800 for a family of four as of May 2010). As a recommendation from the Affordable Housing Initiatives Work Group, the City chose to exercise this option beginning in FY 2009 for the Homeownership Assistance Program. The current income limits in each HUD category (i.e., extremely low income, low income, and moderate income, etc.), and the mathematical 80% category (Homeownership Assistance Program limits only) are provided in the Table A, which follows. Beneficiaries of programs and services funded through the CDBG and HOME programs must meet these income limits as updated by HUD each year.

## 1.7 CPD Outcome Performance Measurement System

HUD requires an outcome performance measurement system for the Community Development Block Grant (CDBG) Program, HOME Investment Partnerships Program (HOME), Emergency Shelter Grants (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA) Program to help grantees better demonstrate program results at the national level, and inform their citizens and other stakeholders about the many positive outcomes of the investments made in their communities using federal, state, and local resources.

The performance measurements have been incorporated in the City FY 2012 Annual Action Plan and include both an objective category (Creating Suitable Living Environments, Providing Decent Affordable Housing, and Creating Economic Opportunities) and an outcome category (Accessibility/Availability, Affordability and Sustainability). Grantees report the required performance measurement data to HUD through an Integrated Disbursement

TABLE A								
2010 Income Limits (Effective May 14, 2010)								
Income Category	Number of Persons							
	1	2	3	4	5	6	7	8
Extremely Low (HUD-adjusted 30% of median)	\$21,750	\$24,850	\$27,950	<b>\$31,050</b>	\$33,550	\$36,050	\$38,550	\$41,000
Low (Section 8 very low income limits; HUD-adjusted 50% of median)	\$36,250	\$41,100	\$46,600	<b>\$51,750</b>	\$55,900	\$60,050	\$64,200	\$68,350
Tax Credit (60% of median)	\$43,500	\$49,680	\$55,920	<b>\$62,100</b>	\$67,080	\$72,060	\$77,040	\$82,020
Moderate (Section 8 low income limits)	\$45,100	\$51,550	\$58,000	<b>\$64,400</b>	\$69,600	\$74,750	\$79,900	\$85,050
Homeownership Assistance Program Limits Only (Mathematical 80% AMI) <sup>1</sup>	\$58,000	\$66,240	\$74,560	<b>\$82,800</b>	\$89,440	\$96,080	\$109,640	\$109,360
100% Area Median Income	\$72,500	\$82,800	\$93,200	<b>103,500</b>	\$111,780	\$120,060	\$128,340	\$136,620
*2010 Median Family Income, Washington, D.C. Metropolitan Statistical Area (MSA): \$103,500								

Information System (IDIS, HUD's online reporting system), as well as the annual Consolidated Annual Performance and Evaluation Report (CAPER).

# Section 2

## Housing Programs and Services to be Undertaken During City FY 2012

The following sections describe housing-related programs and services for renters, homeowners, homebuyers, homeless persons and persons with special needs to be provided in the Alexandria community during the City FY 2012 Action Plan period; and provide an estimate of federal, state, local, and private resources expected to be available to support these activities during that time.

<sup>1</sup> HUD gave jurisdictions in the Washington Metropolitan area the option of increasing the eligibility limits for the CDBG and HOME programs from 80% of area median to the mathematical 80% of the median.

## 2.1 Extremely Low, Low- and Moderate-Income Renters

### City FY 2012 Programs and Activities for Extremely Low-and Low-Income Renters

**Program/Activity:** **Public Housing and Replacement Units**

**Provider(s):** ARHA and Freeman and Mays (owner of one complex on ARHA-owned land)

**Target Population:** Extremely Low- to Moderate-Income Renters

**Program/Activity Description:** Federally-assisted public housing units and other publicly-assisted units developed or acquired to replace such units. In accordance with Resolution 830, 1,150 such units are maintained in the City, consisting of 839 Public Housing units, 109 Section 8 Moderate Rehabilitation units, 60 are Low-Income Housing Tax Credit (LIHTC) units, 90 Section 8 New Construction units reserved for elderly income eligible renters, and 50 units reserved for voucher holders in an otherwise unsubsidized ARHA-owned property.

**Geographic Distribution:** Citywide [See Figure 2b, in Appendix III]

**Projected Funding for City 2012 (By Source):**

Section 8 Moderate Rehabilitation - \$1.239 million; Public Housing Capital Fund - \$1.2 million; Public Housing Operating Fund -\$4.392; James Bland Redevelopment (134 units) - \$38.6 million (LIHTC - \$20.1 million, EYA Land Acquisition - \$18.5 million); James Bland Off-site Replacement Units - up to \$6.4 million from various City funding sources.

**Service Objective:** Units Available -1,150 (Average turnover for Public Housing and Section 8 Moderate Rehabilitation units is 3-5 per year). Two blocks will be under redevelopment at the James Bland Project (18 new units to be provided per block). An additional phase (44 units) could also start during this period.

**Performance Measurement:**

Objective: Decent Affordable Housing; Outcome: Affordability

**Program/Activity:** **Privately-Owned Subsidized Rental Units**

**Provider(s):** Various Private Providers

**Target Population:** Low and Moderate Income Renters

**Program/Activity Description:** Privately-owned affordable rental units available to income-eligible households

**Geographic Distribution:** Citywide

**Projected Funding for City FY 2012 (By Source):** These units originally received assistance from the following sources - LIHTC Program, Tax-Exempt Bond Program, Section 8 Program, Section 236 Program, City's Housing Trust Fund, Housing Opportunities Fund, Dedicated Real Property Tax Revenues, and General Obligation Bonds. Ongoing subsidies from non-City sources other than Tax-Exempt Bonds will continue in City FY 2012, but subsidy amounts are not readily available to the City.

**Service Objective:** Housing Units Available – 2,487

**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability

**Program/Activity:** **Section 8 Housing Choice Voucher Program**

**Provider(s):** ARHA

**Target Population:** Extremely Low- to Moderate-Income Renters

**Program/Activity Description:** Tenant-based rental housing subsidies for income-eligible households renting private-market units

**Geographic Distribution:** Citywide

**Projected Funding for City FY 2012 By Source):** Section 8 - \$19.428 million

**Service Objective:** The estimated number of vouchers that can be funded from ARHA's allocation of 1,722 is 1,450 with existing funding levels. ARHA received an additional 184 vouchers specifically for relocation of existing residents at James Bland redevelopment. The exact voucher and funding amount will depend on use by these residents.

**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability

**Program/Activity: Affordable Rental Housing Development Initiatives****Provider(s):** Private Developers and Office of Housing**Target Population:** Extremely Low- to Moderate-Income Renters**Program/Activity Description:** Development or preservation of affordable rental units through acquisition/rehabilitation or new construction**Geographic Distribution:** Citywide**Projected Funding for City FY 2012 (By Source):** Housing Opportunities Fund - \$600,000 (HOME - \$320,000 and HOME Housing Trust Fund Match - \$80,000; Housing Trust Fund - \$200,000)**Service Objective:** Housing Preserved or Developed – 1 project**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability**Program/Activity: Set-Aside Unit Program (Rental Units)****Provider(s):** Private developers pursuant to City policy administered by the City's Office of Housing**Target Population:** Low- and Moderate-Income Renters**Program/Activity Description:** In accordance with established City policies and practices, new housing developers provide affordable set-aside sales or rental units to income-eligible households, either on a mandatory (pursuant to Zoning Ordinance when bonus density or height are involved) or voluntary basis.**Geographic Distribution:** Citywide**Projected Funding for City FY 2012 (By Source):** Amount of developer subsidies available to support this program is not known until a project proposal is submitted.**Service Objective:** New units to be pledged are to be determined; Affordable Units Approved and Under Construction, Projected to be completed in FY2012 – 6 units (Carlyle Block O); 73 units in 7 projects previously constructed will continue to be available in FY 2012.**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability**Program/Activity: Section 8 Security Deposit Loan Program****Provider(s):** ARHA**Target Population:** Extremely Low- to Moderate-Income Renters**Program/Activity Description:** Revolving loan fund established during City FY 2002 and partially funded with City Housing Trust Fund monies that provides loans for security deposits to Section 8 voucher program participants.**Geographic Distribution:** Citywide**Projected Funding for City FY 2012 (By Source):** Not Applicable - This is a Revolving Loan Fund that was capitalized in a prior program year.**Service Objective:** Contingent on rate of repayments**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability**Program/Activity: Supportive Services for ARHA-Assisted Households****Provider(s):** ARHA**Target Population:** Extremely Low- to Moderate-Income Renters**Program/Activity Description:** Limited social services for ARHA residents (see Section 6.3.9)**Geographic Distribution:** Citywide**Projected Funding for City FY 2012 (By Source):** ARHA will seek private, local and federal funding to provide supportive services.**Service Objective:** Continue limited social services for ARHA residents**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Accessibility

*For information on the development and or preservation of affordable rental housing, see Section 4.2. For information on assistance with accessibility modifications for income-eligible renters with disabilities see Section 2.6.*

**Leveraging of Federal Funds**

Any federal funds used for development activities are expected to leverage additional public and/or private funds.

**Support for Applications by Other Entities**

Applications for funding to acquire, rehabilitate or subsidize rental housing for households with incomes at or below HUD's moderate-income limits will be supported by the City subject to City Council approval. Applications for funding to support residential services for renter households with incomes at or below HUD's moderate-income limits will be supported by the City if they pertain to continuation of existing or similar activities to address resident needs and/or to promote self-sufficiency. Applications for funding for additional vouchers or to expand housing or residential services for renter households with incomes at or below HUD's moderate-income limits would be supported by the City.

Amended Page

**2.2 Low- and Moderate - Income Homeowners**

City FY 2012 Programs and Activities for Low- and Moderate-Income Homeowners
<p><b>Program/Activity:</b> <b>Home Rehabilitation Loan Program</b></p> <p><b>Provider(s):</b> City of Alexandria Office of Housing</p> <p><b>Target Population:</b> Extremely Low- to Moderate-Income Homeowners</p> <p><b>Program/Activity Description:</b> Provides no-interest deferred payment loans to low- and moderate-income homeowners for home rehabilitation activities. Includes energy efficiency improvements</p> <p><b>Geographic Distribution:</b> Citywide</p> <p><b>Projected Funding for City FY 2012 (By Source):</b> TOTAL - \$1,033,570 [CDBG-\$553,570; CDBG Carryover - \$280,000; CDBG Program Income - \$200,000]</p> <p><b>Service Objective:</b> Loans Obligated - 10; Loans Completed – 9</p> <p><b>Performance Measurement:</b> Objective: Decent Affordable Housing, Suitable Living Environment; Outcome: Affordability, Sustainability</p>

*Supportive services and financial assistance to prevent income-eligible homeowners from losing their homes due to economic crisis will be provided through the Homeless Intervention Program (HIP; see Section 2.4) and the Real Property Tax Relief Program (see Section 2.5). City agencies will also refer homeowners for rehabilitation assistance through Rebuilding Together Alexandria (RTA). For more details on RTA, see Section 2.5.*

### **Leveraging of Federal Funds**

There is no leveraging of federal funds to support programs for low- and moderate- income homeowners during FY 2012.

### **Support for Applications by Other Entities**

Applications for funding to support activities benefiting homeowners are supported by the City if they promote Consolidated Plan goals and objectives for such households. Otherwise, Council approval is required.

## **2.3 Low – and Moderate – Income Homebuyers**

### **City FY 2012 Programs and Activities for Low-and Moderate-Income Homebuyers**

**Program/Activity:** **Homeownership Assistance Program (HAP)**

**Provider(s):** City of Alexandria Office of Housing

**Target Population:** Low and Moderate Income Homebuyers

**Program/Activity Description:** Provides deferred-payment second trust loans of up to \$50,000 for downpayment and closing cost assistance to first-time homebuyer households with incomes up to the HUD 80% of the median income (\$82,800 for a family of four as of March 14, 2010), and up to \$40,000 to households between HUD 80% and mathematical 80%.

**Geographic Distribution:** Citywide

**Projected Funding for City FY 2012 (By Source):** TOTAL- \$1,072,408 [CDBG - \$170,393; CDBG Program Income - \$50,000; HOME - \$413,612; HOME Match General Fund - \$103,403; HOME Program Income - \$5,000; Home Carryover - \$330,000]

**Service Objective:** Households Assisted - 18

**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability

**Program/Activity:** **Moderate Income Homeownership Program (MIHP)**

**Provider(s):** City of Alexandria Office of Housing

**Target Population:** Homebuyers with Incomes between Homeownership Assistance Program Levels and City-established maximum income limits

**Program/Activity Description:** Provides deferred-payment second trust loans of up to \$30,000 for downpayment and closing cost assistance to first-time homebuyer households with incomes between the Homeownership Assistance Program limits, and up to \$20,000 to households with incomes between 90% of AMI. Law enforcement officers are eligible for the HAP assistance limit of \$50,000 if they purchase in a designated area. Residents of apartments under conversion to condominium ownership may be eligible for increased MIHP assistance of up to \$40,000 if purchasing their current residence or another unit within the converting property.

**Geographic Distribution:** Citywide

**Projected Funding for City FY 2012 (By Source):** City Housing Trust Fund - \$478,960

**Service Objective:** Households Assisted – 19

**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability

**Program/Activity: Employee Homeownership Incentive Program (EHIP)****Provider(s):** City**Target Population:** Employees of the City and the Alexandria City Public Schools, and other designated entities**Program/Activity Description:** Provides up to \$10,000 in loan funds with deferred payment interest to assist eligible employees to purchase homes in the City of Alexandria. These funds can be combined with other City homeownership assistance for which the recipient may be eligible.**Geographic Distribution:** Citywide**Projected Funding for City FY 2012 (By Source):** TOTAL – City Housing Trust Fund - \$80,000**Service Objective:** Households – 8**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability**Program/Activity: Homeownership Counseling Services****Provider(s):** City of Alexandria Office of Housing**Target Population:** Homebuyers with Incomes up to 100% of area median income**Program/Activity Description:** Homeownership counseling and training for first-time homebuyers**Geographic Distribution:** Citywide**Projected Funding for City FY 2012 (By Source):** City Housing Trust Fund - \$95,000**Service Objective:** Training Sessions Held – 18**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability**Program/Activity: Set-Aside Unit Program (Sales Units)****Provider(s):** Private developers pursuant to City policy administered by the City's Office of Housing**Target Population:** Homebuyers with Incomes from Low to City-Established Levels**Program/Activity Description:** In accordance with established City policies and practices, new housing developers provide affordable sales units to income-eligible households, either on a mandatory (pursuant to Zoning Ordinance when bonus density or height are involved) or voluntary basis.**Geographic Distribution:** Citywide**Projected Funding for City FY 2012 (By Source):** Amount of developer subsidies available to support this program is not known until a project proposal is submitted.**Service Objective:** Units Pledged- TBD; Units Delivered – 0**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability*The City will also encourage the development and preservation of affordable sales (and rental) housing units as discussed in Section 4.2 below.***Leveraging of Federal Funds**

HOME and CDBG funds expended during City FY 2012 to support down payment and closing cost assistance provided through the City's HAP program are expected to leverage first-trust mortgage monies from VHDA and other private lenders, as well as 2<sup>nd</sup> trust monies from VHDA.

**Support for Applications by Other Entities**

Applications for funding to support activities benefiting homebuyers are supported by the City if they promote Consolidated Plan goals and objectives for such households. Otherwise, Council approval is required.

**2.4 The Homeless and Persons Threatened with Homelessness**

The Continuum of Care (COC) describes the services offered and the interaction between and among service providers in the community in their effort to reduce and eliminate homelessness. The Continuum of Care document was developed by the Homeless Services Coordinating Committee (HSCC) and is revised each year for

submission to HUD so that agencies and organizations serving the homeless in Alexandria will be eligible for federal homeless-services funding. In preparation for the development of each year's Continuum of Care, HSCC conducts a one-day "point-in-time" count of the homeless in a variety of settings.

Data is collected through the Citywide Homeless Management Information System (HMIS) by each homeless facility in Alexandria (emergency shelters, transitional housing programs, and housing programs for homeless persons with special needs), as well as through manual surveys completed by volunteers who visit sites where services are provided to homeless persons and areas of the City in which unsheltered homeless persons are known to congregate (e.g., parks, under bridges).

The HSCC conducted the 2011 point-in-time count by collecting data through the Homeless Management Information System, as well as through manual surveys completed by shelter staff, PATH outreach workers, and volunteers. The total number individuals and families identified experiencing homelessness was 416, a 16 percent increase from the enumeration of 2010. 90 percent of the persons counted as homeless were sheltered, while 10 percent were unsheltered, on the street or in places unfit for human habitation.

There were 264 single men and women, which is a 27 percent increase from 2010. Single males increased by 32 percent from 150 in 2010 to 198, while women increased by 14 percent, from 58 to 66. Unsheltered single men and women increased by 11 percent, from 38 to 42. There was a significant increase, 59 percent (64 to 102), in the number of single men and women accessing emergency shelter, which may be reflective of the COC's concerted effort to provide shelter and service to those in need. However, there was only a slight increase in the number of single men and women in the winter shelter and transitional housing programs. 41 percent met HUD's definition as "chronic homelessness", a 13 percent increase in the percentage from 2010. More than 30 percent were chronic substance abusers and 29 percent had chronic health problems.

On the night of the count, 52 families were literally homeless, which was unchanged from 2010; they were in emergency shelters and transitional housing programs. The number of persons in families increased by 1, from 151 to 152; however, the number of adults decreased by 8 percent, from 63 to 58, and the number of children increased by 7 percent, the same percentage of increase for 2010. No adults in families were identified as "chronic homeless"; therefore, there were no chronic homeless families. The subpopulations that showed a significant number of family members were domestic violence and language minority. 26 percent of persons in families experienced domestic violence and for 10 percent of family members, English is not their native language.

### **Emergency Shelter Grant (ESG) and State Shelter Grant (SSG) Funding Applications**

The City and its nonprofit partners submitted applications for Emergency Shelter Grant (ESG) funding for the emergency, winter, transitional, and domestic violence shelters during the month of April 2010. The City's current contracts for the Alexandria Community shelter (emergency shelter) and Winter Shelter (hypothermia program) total approximately \$892,728, including City general funds, CDBG, ESG, and SSG. All ESG and SSG funds noted are proposed grant amounts.

#### **City FY 2012 Programs and Activities for the Homeless and Persons Threatened with Homelessness**

##### **Homeless Management Information System**

**Program/Activity:** Homeless Management Information System (HMIS)

**Provider(s):** City of Alexandria Department of Community and Human Services and members of Alexandria's Continuum of Care

**Target Population:** Persons who are Homeless

**Program/Activity Description:** Computerized data collection system designed to capture client-level information on the characteristics and service needs of persons experiencing homelessness.

**Geographic Distribution:** Citywide

**Projected Funding for City FY 2012 (By Source):** TOTAL - \$100,774 (City General Fund and User Fees)

**Service Objective:** Management of analyst staff, with the data extracted from HMIS and the Continuum of Care

providers, will provide accurate, real-time data and analysis surrounding the needs, services and gaps for those experiencing homelessness in the Alexandria community.

**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Availability/Accessibility

### Prevention and Intervention

**Program/Activity: Homeless Intervention Program (HIP)**

**Provider(s):** City of Alexandria Department of Community and Human Services

**Target Population:** Persons Threatened with Homelessness

**Program/Activity Description:** Provides financial assistance for rent/mortgage arrearages and with current or future rent/mortgage payments to Alexandria households facing immediate eviction or foreclosure due to circumstances beyond their control

**Geographic Distribution:** Citywide

**Projected Funding for City FY 2012 (By Source):** TOTAL – \$346,000 [State - \$246,000; City General Fund - \$100,000]

**Service Objective:** Households - 79 (consisting of approximately 170 persons)

**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability

**Program/Activity: Emergency Shelter Fund – Rental Assistance**

**Provider(s):** City of Alexandria Department of Community and Human Services

**Target Population:** Persons Threatened with Homelessness

**Program/Activity Description:** Provides short-term rental assistance to prevent homelessness

**Geographic Distribution:** Citywide

**Projected Funding for City FY 2012 (By Source):** TOTAL – \$188,676 City General Fund

**Service Objective:** Households Receiving Rental Assistance – 148 (consisting of approximately 434 persons)

**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability

**Program/Activity: Transitional Assistance Program (TAP)**

**Provider(s):** City of Alexandria Department of Community and Human Services

**Target Population:** Persons who are Homeless

**Program/Activity Description:** Provides homeless persons residing in shelters or overcrowded situations with budget/housing counseling and emergency housing payments to move into affordable housing

**Geographic Distribution:** Citywide

**Projected Funding for City FY 2012 (By Source):** CDBG - \$52,000 (housing payments only)

**Service Objective:** Households Served – 40 (consisting of 60 persons)

**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability, Availability/Accessibility

**Program/Activity: Renter's Assistance Plus Program/Homelessness Prevention and Rapid Re-Housing Program (HPRP)**

**Provider(s):** City of Alexandria Department of Community and Human Services (DCHS)

**Target Population:** Persons who are Homeless

**Program/Activity Description:** Utilizing any existing HPRP carry-over funds to provide case management to those FY2011 clients who were rapidly rehoused.

**Geographic Distribution:** Citywide

**Projected Funding for City FY 2012 (By Source):** HPRP carryover - \$10,000

**Service Objective:** Case management to active cases from FY2011.

**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability, Availability/Accessibility

### Outreach, Assessment, Case Management, Counseling and Other Support Services

**Program/Activity: Eviction Assistance and Furniture Storage Program****Provider(s):** City of Alexandria Department of Community and Human Services (DCHS)**Target Population:** Persons who are Homeless**Program/Activity Description:** Provides transportation and up to 60 days storage of possessions of households facing eviction and lacking a suitable storage location**Geographic Distribution:** Citywide**Projected Funding for City FY 2012 (By Source):** CDBG - \$50,000**Service Objective:** Households Assisted - 45 (consisting of 90 persons)**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Availability/ Accessibility, Affordability

Note: Outreach, assessment, case management and counseling services will continue to be provided as part of the service delivery of the City's emergency shelters by the City's Community and Human Services and the Alexandria Health Department, in conjunction with shelter staff. Emergency assistance and food programs supported by Catholic Charities will also continue. (FY 2012 households assisted – 1,500 (consisting of approximately 3,900 persons).

**Emergency Shelter****Program/Activity: ALIVE! House****Provider(s):** ALIVE! House**Target Population:** Women and Families who are Homeless**Program/Activity Description:** Provides emergency shelter and access to supportive services for homeless families and single women**Geographic Distribution:** Eligibility is Citywide**Projected Funding for City FY 2012 (By Source):** TOTAL - \$102,000 [City General Funds from DCHS - \$40,000; State SSG - \$15,000; Private Monies - \$41,000; Fund Raising – \$6,000]**Service Objective:** Beds – 14**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Availability/ Accessibility**Program/Activity: Carpenter's Shelter****Provider(s):** Carpenter's Shelter**Target Population:** Persons who are Homeless**Program/Activity Description:** Provides emergency shelter, aftercare, case management and supportive services to homeless families and single adults. Provides a day program for unsheltered homeless**Geographic Distribution:** Eligibility is Citywide**Projected Funding for City FY 2012 (By Source):** TOTAL - \$1,713,400 [Federal ESG - \$100,000; State SSG - \$100,000; State Child Care for the Homeless Program - \$7,000; U.S. Department of Agriculture (USDA) - \$20,000; FEMA - \$5,000; \$1,400,000 in foundation grants, monies from fund-raising activities, private donations and in-kind contributions; \$81,400 (\$71,400 in Community Partnership Funds and 10,000 in Youth Fund) in City General Fund from the Community Partnership Fund and through DCHS/CSBG (The Community Partnership Fund application will be submitted in the spring of 2011.) Total includes funding for Transitional Housing Program.]**Service Objective:** Beds – 80**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Availability/ Accessibility**Program/Activity: Alexandria Community Shelter (ACS)****Provider(s):** New Hope Housing, Inc. (NHH), under contract with the City of Alexandria**Target Population:** Persons who are Homeless**Program/Activity Description:** Provides temporary emergency shelter and comprehensive services to homeless families, single women and single men. Case management support is provided by City staff from DCHS and the Community Services Board**Geographic Distribution:** Eligibility is Citywide**Projected Funding for City FY 2012 (By Source):** TOTAL Contract Award - \$793,728 [City General Fund - \$631,591; Federal Emergency Shelter Grant (ESG) Program - \$66,500; State Shelter Support Grant (SSG) Program - \$95,637]**Service Objective:** Beds - 65**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Availability/ Accessibility

**Program/Activity: Alexandria Women's Shelter****Provider(s):** City of Alexandria Department of Community and Human Services (DCHS)**Target Population:** Victims of Domestic Violence**Program/Activity Description:** Provides emergency shelter to victims of domestic violence.**Geographic Distribution:** Eligibility is Citywide**Projected Funding for City FY 2012 (By Source):** TOTAL - \$626,419 [City General Fund - \$417,150; Federal ESG - \$14,175; State SSG - \$18,149; Family Violence Prevention Services Act (FVPSA), Federal TANF and Victims of Crime Act passed through the Virginia Department of Social Services - \$176,945]**Service Objective:** Households: 55 (consisting of 100 persons)**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Availability/ Accessibility**Program/Activity: Winter Shelter Program****Provider(s):** Carpenter's Shelter, through contract with the City of Alexandria**Target Population:** Persons who are Homeless**Program/Activity Description:** Provides shelter and services to homeless persons unwilling or unable to adjust to a structured case management program during the winter months when living outdoors presents serious health hazards through exposure, or to families facing homelessness who have no housing options**Geographic Distribution:** Eligibility is Citywide (for specific shelter locations see Figure 10, Section 3.3.1 of the Consolidated Plan: Emergency, Transitional, and Supportive Housing)**Projected Funding for City FY 2012 (By Source):** Total: \$99,000 (CDBG- \$20,000 CDBG; Emergency Shelter Grant (ESG)-\$31,005; State Shelter Grant (SSG) - \$7,356; City General Funds- \$40,639)**Service Objective:** Persons Served - 319; Beds available – 67**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Availability/ Accessibility

*Note: The City will also continue to support the housing and services needs of homeless persons and at-risk populations through the competitive Alexandria Fund for Human Services. Since City FY 1999, funds from the Community Partnership Fund and Youth Fund components of the Alexandria Fund for Human Services have been awarded annually to support non-profit organizations addressing the shelter, housing, counseling, and service needs of homeless families, youth, and persons with disabilities and persons living with HIV/AIDS.*

**Transitional Housing****Program/Activity: Community Lodgings, Inc. Transitional Housing Program****Provider(s):** Community Lodgings, Inc.**Target Population:** Persons who are Homeless**Program/Activity Description:** Provides transitional housing, case management, education and other supportive services to help homeless persons (many of whom are leaving emergency shelters) transition from homelessness to self-sufficiency/permanent affordable housing**Geographic Distribution:** Eligibility is Citywide. Service Locations: 3912 Elbert Avenue, 607 and 612 Notabene Drive, Alexandria, VA**Projected Funding for City FY 2012 (By Source):** TOTAL - \$550,741 [Federal ESG - \$30,000; State SSG - \$45,000; Child Services Coordinator Grant (CSCG) - \$14,000; Private Monies - \$126,866; City Funding- \$81,000; Rental & Program fees Income- \$243,875; Childcare for Homeless Children Program (CCHP)- \$10,000]**Service Objective:** Households – 14 consisting of 45 persons**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability, Availability/Accessibility**Program/Activity: Adopt-A-Family Program (Alexandria)****Provider(s):** Arlington-Alexandria Coalition for the Homeless (AACH)**Target Population:** Formerly homeless families and single women living in transitional shelters.**Program/Activity Description:** Provides transitional housing, case management and other supportive services for up to two years to help homeless persons (many of whom are leaving emergency shelters) transition from homelessness to self-sufficiency/permanent affordable housing

**Geographic Distribution:** Citywide. Service Location: 1804 Mt. Vernon Avenue, Alexandria, VA

**Projected Funding for City FY 2012 (By Source):** TOTAL - \$257,238 [Federal Supportive Housing Program (SHP) - \$143,238; Federal ESG - \$20,000; State SSG - \$25,000; Private Funds - \$30,000; United Way - \$9,000; Alexandria Community Partnership Fund - \$30,000.]

**Service Objective:** Households Served - 36 individuals in 11 families

**Performance Measurement:** Objective: Decent, Affordable Housing; Outcome: Affordability, Availability/Accessibility, Sustainability

**Program/Activity:** **Turning Point-Salvation Army Transitional Housing Program**

**Provider(s):** Salvation Army

**Target Population:** Persons who are Homeless

**Program/Activity Description:** Provides transitional housing, case management and other supportive services to help homeless persons (many of whom are leaving emergency shelters) transition from homelessness to self-sufficiency

**Geographic Distribution:** Eligibility is Citywide. Service Location: 1804 Mount Vernon Avenue, Alexandria, VA

**Projected Funding for City FY 2012 (By Source):** TOTAL - \$91,600 [Federal ESG - \$8,000; State SSG - \$17,000; Program Fees - \$21,600; Private Monies - \$45,000]

**Service Objective:** Households Served – 6

**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability, Availability/Accessibility

**Program/Activity:** **Carpenter's Shelter Transitional Housing Program**

**Provider(s):** Carpenter's Shelter

**Target Population:** Persons who are Homeless

**Program/Activity Description:** Provides transitional housing, case management and other supportive services to help homeless persons leaving emergency shelter at Carpenter's Shelter transition from homelessness to self-sufficiency

**Geographic Distribution:** Citywide clients residing at Carpenter's Shelter. Service Locations: 930 N. Henry Street and 3521 Commonwealth Avenue (Wesley Housing), Alexandria, VA

**Projected Funding for City FY 2012 (By Source):** Included in budget figures provided for Carpenter's Shelter under Emergency Shelter above

**Service Objective:** Households Served – 4

**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability, Availability/Accessibility

**Program/Activity:** **Guest House**

**Target Population:** Female ex-prisoners who are homeless

**Program/Activity Description:** Provides ten transitional housing beds in a group home setting, along with supportive services to help female ex-offenders transition to self-sufficiency

**Geographic Distribution:** Clients are accepted from throughout Virginia. Service Location: 1 East Luray Avenue, Alexandria, VA

**Projected Funding for City FY 2012 (By Source):** TOTAL - \$397,962 [Community Partnership Fund - \$37,152 (application will be submitted in spring of 2011); Other jurisdictions - \$78,598; Virginia Department of Corrections - \$144,212; Private Funds - \$138,000]

**Service Accomplishments:** Persons Served - 102 (over 1/3 Alexandrians)

**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability, Availability/ Accessibility

Note: For information on Permanent Supportive Housing programs available to homeless persons with special needs, please refer to the discussion of supportive housing facilities and services targeted to individuals with mental/developmental disabilities and substance dependence problems that follows in Section 2.7.

Note: Homeless persons and transitional housing residents may seek permanent housing under programs serving extremely low- and low-income households as discussed in Section 2.1 and Section 2.3. In addition, Safe Haven facility will continue to serve homeless persons in the City who are mentally ill and/or who are mentally ill and have substance abuse problems. For more information about this activity, please refer to Section 2.7.

### Chronic Homeless

Note: The City has developed a 10-Year Plan to End Homelessness including Chronic Homelessness. (Activities to end

chronic homelessness will be undertaken during the Action Plan period as described in that document.)

### Homeless with Mental Illness, Intellectual Disabilities and Substance Use Disorders

**Program/Activity:** **Safe Haven**

**Provider(s):** Alexandria Community Services Board (ACSB)

**Target Population:** Homeless or chronically homeless persons in the City who are mentally ill and/or have substance use disorders.

**Program/Activity Description:** Provide housing for men and women who are homeless or chronically homeless

**Geographic Distribution:** Eligibility is Citywide

**Projected Funding for City FY 2012 (By Source):** TOTAL - \$632,011 [City General Fund monies - \$110,000; HUD Supportive Housing - \$54,608; Other - \$467,403 (includes state, fees and Medicaid revenues)]

**Service Objective:** Beds Available – 12 in 3 housing units

**Performance Measurement:** Objective: Suitable Living Environment; Outcome: Affordability, Availability/ Accessibility

**Program/Activity:** **Transitional/Permanent Supportive Housing for Homeless Persons**

**Provider(s):** Alexandria Community Services Board (ACSB), City's Department of Community and Human Services (DCHS) and Sheltered Homes of Alexandria (SHA)

**Target Population:** Persons in the City who are homeless and who are mentally ill and/or have substance use disorders.

**Program/Activity Description:** Provide housing for men and women who are homeless

**Geographic Distribution:** Eligibility is Citywide

**Projected Funding for City FY 2012 (By Source):** TOTAL - \$1,012,227 [Total - \$642,744 (Permanent: HUD - \$274,673, City General Fund - \$322,021, and Clients Fees - \$46,050); Total - \$369,483 (HUD - \$127,965, and City General Fund - \$184,085, State Funds and Clients Fees - \$57,433)]

**Service Objective:** 44 beds available in 21 housing units; 51 persons served.

**Performance Measurement:** Objective: Decent Affordable Housing, Suitable Living Environment; Outcome: Availability/ Accessibility, Affordability

### Leveraging of Federal Funds

Federal Emergency Shelter Grant funds will be used in conjunction with an estimated \$631,591 in City General Fund revenues along with State Shelter Support Grant monies (\$95,637) to support the operating costs of the Alexandria Community Shelter. In City FY 2012, private emergency shelters in Alexandria and the Women's Shelter will receive approximately \$409,461 from the federal ESG and state SSG (expected to consist predominantly of Temporary Assistance for Needy Families (TANF) monies) programs as well as \$20,000 in CDBG monies, which will leverage over \$2.8 million in state, local, private funds and in-kind contributions. Transitional housing providers will use an estimated \$145,000 in federal ESG and state SSG (expected to consist predominantly of TANF monies) funds to leverage over \$837,111 in local and private funding. DCHS also solicits funds from private sources to assist in its various homeless services and prevention programs.

### Support for Applications by Other Entities

The City would support funding applications to maintain existing levels of service for homeless persons and those threatened with homelessness as well as new initiatives specifically identified in the Consolidated Plan, Action Plans, Community Services Board Housing Plan and/or Ten-Year Plan to End Chronic Homelessness, subject to City Council approval of specific locations for any new facilities. Applications to increase service levels or to add new services not addressed in the Consolidated Plan, Action Plans and/or Ten-Year Plan to End Chronic Homelessness would require City Council approval.

## 2.5 The Elderly and Frail Elderly

### City FY 2012 Programs and Activities for the Elderly and Frail Elderly

**Program/Activity:** **Publicly-Assisted Rental Housing for Income-Eligible Elderly Persons**

**Provider(s):** ARHA and private rental property owners

**Target Population:** Low- and Moderate-Income Elderly Renters

**Program/Activity Description:** 170 public housing units at Ladrey Highrise, 38 public housing units at Park Place, 90 Section 8 (public housing replacement) units at Annie B. Rose House, 300 Section 8 units at Claridge House and 8 locally assisted units at Beasley Square (all of which were included in assisted rental housing figures provided in Section 2.1) will continue to be reserved for income-eligible elderly renters.

**Geographic Distribution:** Citywide

**Projected Funding for City FY 2012 (By Source):** See information provided in Section 2.1.

**Service Objective:** Affordable Rental Units Reserved for Income-Eligible Elderly Persons – 606

**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability

**Program/Activity: Rent Relief Program**

**Provider(s):** City of Alexandria Department of Community and Human Services (DCHS)

**Target Population:** Income-Eligible Elderly and/or Disabled Renters

**Program/Activity Description:** Provides financial assistance to income-eligible renters (currently household income cannot exceed \$25,600) who receive no other rental assistance and who are 65 or older or who have a complete and total disability. Benefit levels vary based on income.

Income Range	Monthly Rental Assistance
\$0 - \$12,800	\$342
\$12,801-\$15,000	\$300
\$15,001-\$18,000	\$258
\$18,001-\$21,000	\$217
\$21,001-\$25,600	\$171

**Geographic Distribution:** Citywide

**Projected Funding for City FY 2012 (By Source):** City General Fund - \$272,177

**Service Objective:** Households Served – 80

**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability

**Program/Activity: Real Property Tax Relief**

**Provider(s):** City of Alexandria Department of Finance

**Target Population:** Income-Eligible Elderly and/or Disabled Homeowners

**Program/Activity Description:** Provides forgiveness or deferral of real property taxes for income-eligible persons who are over age 65 or permanently disabled. To qualify for a full tax exemption in 2011, a household's gross combined income may not have exceeded \$40,000 (\$0 - \$40,000) in 2010; to qualify for a partial exemption equal to 50% of the taxes owed for the year, a household's gross combined income may not have exceeded \$55,000 (\$40,000-\$55,000) in 2010; to qualify for a partial exemption equal to 25% of the taxes owed for the year, a household's gross combined income may not have exceeded \$72,000 (\$55,001- \$72,000) in 2010; to qualify for tax deferral, a household's gross combined income may not have exceeded \$72,000 a year. Gross combined income includes the income of both spouses as well as any income in excess of \$10,000 per year of other relatives living in the home. The assets of the household may not exceed \$540,000 (excluding the house and one acre of adjoining property).

**Geographic Distribution:** Citywide

**Projected Funding for City FY 2012 (By Source):** City Revenue Foregone - \$3,364,307

**Service Objective:** Households Served – 1,282

**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability

**Program/Activity: Rebuilding Together Alexandria – National Rebuilding Day Activities**

**Provider(s):** Rebuilding Together Alexandria (RTA)

**Target Population:** Low-Income Elderly, Low-Income Disabled or Low-Income Homeowners

**Program/Activity Description:** Provides home improvement and repair services to low- income elderly and/or disabled or low-income City homeowners primarily using volunteer labor  
**Geographic Distribution:** Citywide  
**Projected Funding for City FY 2012 (By Source):** Total - \$536,000 [Community Partnership and Agency On Aging - \$11,216, Private In-Kind/Cash Donations - \$489,784; Housing Trust Fund - \$35,000 (to be applied for)]  
**Service Objective:** Households Assisted – 95  
**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability

Note: Many elderly City residents will also take advantage of the City’s Home Rehabilitation Loan Program (see Section 2.2) to make accessibility modifications to their homes, which improve their ability to age in place.

Note: Staff will continue pursuing the possibility of developing affordable assisted living for low and moderate-income seniors in Alexandria.

### **Leveraging of Federal Funds**

The leveraging of any federal funds that may be used to support programs mentioned above is discussed as applicable in Section 2. No federal funds are leveraged by above programs/activities which are not included in those sections.

### **Support for Applications by Other Entities**

City government would support applications by other entities for funding to continue housing programs for the elderly at existing levels of service, as well as to implement new initiatives specifically identified in the Consolidated Plan and/or Action Plans, subject to City Council approval of specific locations for any new facilities. Applications to increase service levels or to add new services not addressed in the Consolidated Plan or Action Plans would require City Council approval.

## **2.6 Persons with Physical and Sensory Disabilities**

### **City FY 2012 Programs and Activities for Persons with Physical and Sensory Disabilities**

**Program/Activity:** **Rental Accessibility Modification Program (RAMP)**

**Provider(s):** City of Alexandria Office of Housing

**Target Population:** Extremely Low- to Moderate-Income Disabled Renters

**Program/Activity Description:** Supports accessibility modifications in income-eligible renter households with grants of up to \$50,000 in CDBG funds for substantive modifications and mini-grants of up to \$1,500 from the City’s Housing Trust Fund for more minor modifications

**Geographic Distribution:** Citywide

**Projected Funding for City FY 2012 (By Source):** TOTAL - \$62,000 [CDBG - \$32,500; CDBG Carryover - \$25,000; HTF carryover- \$4,500]

**Service Objective:** Households Served - 4

**Performance Measurement:** Objective: Decent Affordable Housing, Suitable Living Environment; Outcome: Availability/ Accessibility

During City FY 2012, the Alexandria Commission on Persons with Disabilities will continue its work with developers and the City’s Department of Code Administration to ensure that new units meet the federal Fair Housing requirements, and to encourage landlords to make existing housing units accessible to persons with disabilities. The Office of Housing’s Fair Housing Testing Program, which includes testing for housing discrimination against persons with disabilities (and other types of discrimination), will also continue. More information on the Fair Housing Testing Program is provided in Section 4.4.

Low- and moderate-income homeowner households with a disabled member may qualify to utilize the City’s Home Rehabilitation Loan program to install modifications necessary to accommodate a physical disability or mobility impairment. It is estimated that three households served through this program during City FY 2012 will include a person with a disability. For more information, see Section 2.2.

The City's Real Property Tax Relief and Rent Relief Programs, discussed in Section 2.5, are available to income-eligible persons with disabilities. The City estimates that 75 non-elderly disabled persons will benefit from the Real Property Tax Relief Program and 51 non-elderly disabled persons from the Rent Relief Program. Rebuilding Together Alexandria (RTA) will also serve low-income disabled homeowners through rehabilitation and energy improvement initiatives, which are also discussed in Section 2.1.

An additional resource for persons with disabilities living in the City is offered by the Joblink Division of the City's Department of Community and Human Services. This employment service maintains a full-time Employment Training Specialist for persons with disabilities and the Employment Resource Room is fully accessible, providing a wide variety of adaptive equipment and assistive technology, as well as an Assistive Technology Specialist to assist individuals in utilizing the specialized equipment. The Department of Human Rights also employs a full-time Disability Resources Coordinator who is responsible for facilitating access to all City services by persons with disabilities and serves as a resource and advocate for City residents with disabilities.

### **Leveraging of Federal Funds**

Approximately \$3,000 in Housing Trust Fund carryover will be leveraged in connection with CDBG funds used to support RAMP.

### **Support for Applications by Other Entities**

The City would support applications by other entities for funding to maintain existing levels of housing assistance to persons with physical disabilities, as well as to implement new initiatives specifically identified in the Consolidated Plan and/or Action Plans, subject to City Council approval of specific locations for any new facilities. Applications to increase service levels or to add new services not addressed in the Consolidated Plan or Action Plan would require City Council approval.

## **2.7 Persons with Mental Illnesses, Intellectual Disabilities and/or Substance Use Disorders**

The City's primary strategy for assisting persons with mental illness, intellectual disabilities, and/or substance use disorders is to provide supportive housing opportunities, case management, and supportive services through the Alexandria Community Services Board (ACSB) and the City's Department of Community and Human Services (DCHS). ACSB is responsible for providing and advocating for supportive services for City residents with mental illness, intellectual disabilities and/or substance use disorders. Services are managed by ACSB and Sheltered Homes of Alexandria, Inc. (SHA), a private non-profit organization that owns and maintains many of the residential facilities that serve ACSB clients. The affordable housing needs of these individuals are met through a combination of efforts by the private market, ARHA, the Office of Housing, Alexandria Community Shelter, Carpenter's Shelter, Arlington-Alexandria Coalition for the Homeless, and other agencies, in partnership with ACSB.

### **City FY 2012 Programs and Activities for Persons with Mental Illness, Intellectual Disabilities and/or Substance Use Disorders**

**Program/Activity:** **Transitional/Permanent Supportive Housing Group Homes and Supervised Apartments**

**Provider(s):** City Department of Community and Human Services (DCHS) and Sheltered Homes of Alexandria (SHA)

**Target Population:** Persons in the City who are mentally ill and/or have substance abuse problems.

**Program/Activity Description:** Provide housing for men and women who are mentally ill and/or have substance abuse problems

**Geographic Distribution:** Eligibility is Citywide

**Projected Funding for City FY 2012 (By Source):** TOTAL - \$7,685,837 [Federal Substance Abuse Block Grant money for the Treatment of Alcohol and/or Drug-addicted Women - \$50,929; City General Fund - \$5,052,278; State - \$453,643; Client fees - \$2,128,987]

**Service Objective:** 130 beds available in 42 housing units

**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Availability/Accessibility, Affordability

Note: In order to respond to the changing needs of a growing number of clients with both mental illness and substance dependence, DCHS provides integrated services across diagnosis lines that include mental illness, intellectual disabilities and drug/alcohol addiction from the perspective of clients' length and intensity of treatment. Emergency services and outpatient mental health and drug/alcohol treatment are provided by the Clinical and Emergency Services division, while vocational services, case management and residential services are provided by the Community Support Services division.

### **Leveraging of Federal Funds**

Federal funds used to assist persons with mental health, intellectual disabilities and/or substance use disorders will leverage an estimated \$8.2 million in state, local, and private funds. Operating funds of \$127,965 consisting of federal SHP Transitional Housing monies will be matched with \$241,518 in ACSB funds (inclusive of state funds, local funds, and fees). Operating funds of \$274,673 consisting of federal SHP Permanent Housing monies will be matched with \$368,071 in ACSB funds (inclusive of state funds, local funds, and fees).

### **Support for Applications by Other Entities**

The City government would support applications by other entities for funding to continue housing programs for persons with mental illness, intellectual disabilities and/or substance use disorders at existing levels of service, as well as to implement new initiatives specifically identified in the Consolidated Plan, Action Plans and/or the Alexandria Community Services Board (CSB) Five-Year Housing Plan, subject to City Council approval of specific locations for any new facilities. Applications to increase service levels or to add new services not addressed in the Consolidated Plan, Action Plans or CSB Five-Year Housing Plan would require City Council approval. Organizations and agencies are encouraged to come forward with their plans for City Council review and approval as far as possible in advance of application due dates.

## **2.8 Persons Living With or Affected by HIV/AIDS**

The City endeavors to address the housing and supportive services needs of persons living with HIV/AIDS and their families through the City's Health Department, the City's Department of Community and Human Services (DCHS), the INOVA Juniper Program, Northern Virginia Family Services, and other public and non-profit organizations.

The federal Housing Opportunities for Persons with AIDS (HOPWA) program represents a major source of funding for this purpose. HOPWA funds are awarded to the Washington, D.C. metropolitan area as a whole through the District of Columbia's Administration for HIV/AIDS, which has been designated by the Department of Housing and Urban Development (HUD) as the entity that must apply for and receive HOPWA grant funds for the region. In Northern Virginia, these funds are managed and distributed by the Northern Virginia Regional Commission (NVRC) and are made available to persons living with HIV/AIDS in the following categories of assistance: short-term housing assistance; group home operation support and technical assistance; and long-term rental assistance. All planned FY 2012 services are provided on a regional basis.

### **City FY 2012 Programs and Activities for Persons Living With or Affected by HIV/AIDS**

**Program/Activity:** Long-Term Tenant-Based Rental Assistance (TBRA) for Persons with HIV/AIDS  
**Provider(s):** Northern Virginia Family Services

**Target Population:** Persons with HIV/AIDS

**Program/Activity Description:** Provides long-term tenant-based rental assistance for persons living with HIV/AIDS under the HOPWA voucher program

**Geographic Distribution:** Northern Virginia region (from Fredericksburg to Washington D.C. and west).

**Projected Funding for City FY 2012 (By Source):** HOPWA - \$693,132, including \$75,372 for Alexandrians.

**Service Objective:** TBRA Vouchers Issued to Alexandrians: 6, out of 53 for the Northern Virginia region

**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Affordability

**Program/Activity:** **Short-Term Housing Assistance and Other Housing-Related Services for Persons Living with HIV/AIDS**

**Provider(s):** Northern Virginia Family Services

**Target Population:** Persons Living With or Affected by HIV/AIDS

**Program/Activity Description:** Housing for persons with HIV/AIDS

**Geographic Distribution:** Northern Virginia Region (from Fredericksburg to Washington D.C. and west).

**Projected Funding for City FY 2012 (By Source):** HOPWA - \$193,308

**Service Objective:** Short-Term Housing Households - 8 Alexandrians, out of 84 in Northern VA region

**Performance Measurement:** Objective: Suitable Living Environment; Outcome: Affordability, Availability/Accessibility

**Program/Activity:** **Security Deposit/First Month Rent Assistance for Persons Living with HIV/AIDS**

**Provider(s):** Northern Virginia Family Services

**Target Population:** Persons Living With or Affected by HIV/AIDS

**Program/Activity Description:** Housing for persons with HIV/AIDS

**Geographic Distribution:** Northern Virginia Region (from Fredericksburg to Washington D.C. and west).

**Projected Funding for City FY 2012 (By Source):** HOPWA - \$59,616

**Service Objective:** Households Assisted – 44, including 10 Alexandrians

**Performance Measurement:** Objective: Suitable Living Environment; Outcome: Affordability, Availability/Accessibility

**Program/Activity:** **Agape House**

**Provider(s):** Wesley Housing Development Corporation

**Target Population:** Homeless Persons with HIV/AIDS

**Program/Activity Description:** Housing for homeless persons with HIV/AIDS

**Geographic Distribution:** Fairfax County, VA - Facility is open to Alexandria residents citywide

**Projected Funding for City FY 2012 (By Source):** TOTAL - \$229,292 [Section 811 Contractual Rental Assistance - \$111,780; HOPWA- \$87,850; Rent Revenue - \$29,662]

**Service Objective:** Households - 12 (including 3 Alexandrians)

**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Availability/Accessibility

**Program/Activity:** **Services for Persons Living with or Affected by HIV/AIDS**

**Provider(s):** Alexandria Health Department, Alexandria Department of Community and Human Services (DCHS), Northern Virginia AIDS Ministries (NOVAM), K.I. Services, INOVA Juniper Program, and Wholistic Family Agape Ministries Institute (WFAMI)

**Target Population:** Homeless Persons Living With or Affected by HIV/AIDS

**Program/Activity Description:** Includes primary medical care, drug assistance, public health nurse case management, dental and nutrition services for low-income persons with HIV/AIDS provided by the Alexandria Health Department, as well as non-housing-related services (including medical, dental, mental health, prescription drug assistance, case management and/or legal services) available to persons living with HIV/AIDS throughout Northern Virginia with the support of Ryan White CARE Act funds provided by the INOVA Juniper Program. MHMRSa will provide HIV testing as well as testing-related counseling and education.

**Geographic Distribution:** Available to Alexandria residents Citywide

**Projected Funding for City FY 2012 (By Source):** Alexandria Health Department – Received \$650,800 in Ryan White Comprehensive AIDS Response Emergency (CARE) Act during grant periods from March 2010 to March 2011 for Parts A, B, and C.

**Service Objective:** Persons Assisted with Primary Medical Care and Other Services by Alexandria Health Department - 169

**Performance Measurement:** Objective: Decent Affordable Housing; Outcome: Availability/Accessibility

Individuals in the City with HIV/AIDS who do not have housing are referred to Carpenter's Shelter and the Alexandria Community Shelter. Other agencies/organizations that provide Case Management, Primary Medical Care and other support services for Alexandria City residents include: K.I. Services, Ethiopian Community Development Council (ECDC), INOVA Juniper Program, Wholistic Family Agape Ministries Institute (WFAMI), and Northern Virginia AIDS Ministry (NOVAM). City residents living with HIV/AIDS may be eligible for general mental health and substance abuse services offered by DCHS, including outreach, psychiatric evaluation and medication monitoring, case management, residential treatment, social detoxification, day support, neuropsychological testing and individual and group counseling.

### **Leveraging of Federal Funds**

Ryan White CARE Act monies used by the Alexandria Health Department will leverage local monies.

### **Support for Applications by Other Entities**

The City would support applications by other entities for funding to continue housing programs for the persons with HIV/AIDS at existing levels of service, as well as to implement any new initiatives specifically identified in the Consolidated Plan and/or Action Plans, subject to City Council approval of specific locations for any new facilities. Applications to increase service levels or to add new services not addressed in the Consolidated Plan and/or Action Plan would require City Council approval. Organizations and agencies are encouraged to come forward with their plans for City Council review and approval as far as possible in advance of application due dates.

## **Section 3**

### **Non-Housing Community Development Programs and Services**

The following sections provide information on City community development programs and services proposed for City FY 2012 (including economic development activities and actions to reduce poverty), which will serve low-and moderate-income persons, other target groups addressed in this document or persons in low-income areas.

### 3.1 Public Service Needs

City FY 2012 Programs and Services for Public Service
Employment and Training
<p><b>Program/Activity:</b> <b>Employment Services</b></p> <p><b>Responsible Entity(ies):</b> City of Alexandria Department of Community and Human Services</p> <p><b>Consolidated Plan Target Group or Area:</b> Consumers will include Low- and Moderate-Income Households</p> <p><b>Program/Activity Description:</b> Includes <i>JobLink</i>, the City's One Stop Center for Workforce Investment Act of 1998 (WIA) service delivery, which among other programs offers Adult and Dislocated Worker Assistance, Food Stamp Employment and Training program, Refugee Assistance, General Public Assistance, the Community Digital Divide Initiative (CDDI) to help under-served communities gain low- or no-cost access to computers and to <i>JobLink</i> networks through the Internet; the Virginia Initiative for Employment not Welfare (VIEW), which provides employment counseling/placement services, day care, needs assessments, support services and other resources to remove barriers to employment for TANF recipients; the TeensWork! Youth Employment Program, which will endeavor to place 120 youth in public and private non-profit work sites during the summer and 153 youth in unsubsidized employment and job readiness activities; a federally funded WIA effort focusing on employment readiness for 10 hard-to-serve youth receiving year-round services; and the EAGLES program which prepares ex-offenders for finding, maintaining, and advancing in employment.</p> <p><b>Projected Funding for City FY 2012 (By Source):</b> Total \$3,156,795 [Federal - \$813,197; State - \$256,345; Donations - \$35,000; Local/General Funds - \$2,052,253]</p> <p><b>Service Objective:</b> Persons – 3,102</p> <p><b>Performance Measurement:</b> Objective: Creating Economic Opportunities; Outcome: Sustainability</p>

### 3.2 Economic Development

City FY 2012 Programs and Services for Economic Development
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**Program/Activity: Microenterprise Loan Program****Responsible Entity(ies):** ECDC Enterprise Development Group**Consolidated Plan Target Group or Area:** Small businesses owned by low-and moderate income, minority and women entrepreneurs located in underserved areas.**Program/Activity Description:** Provides loans to small businesses in the City of Alexandria that do not yet qualify for conventional loans.**Projected Funding for City FY 2012 (By Source):** No new City expenditures are anticipated for this program, but a City allocation of CDBG funds made in a prior year continues to support the program through a loan loss reserve.**Service Objective:** Loans completed to small businesses and owned by low and moderate persons – 120**Performance Measurement:** Objective: Creating Economic Opportunity; Outcome: Sustainability**Program/Activity: Revitalization of Mt. Vernon and Northern Rt. 1 Corridor****Responsible Entity(ies):** Alexandria Economic Development Partnership (AEDP) and City of Alexandria**Consolidated Plan Target Group or Area:** Currently Mt. Vernon Ave, and Northern Route 1 (within Potomac West Neighborhood Strategy Area)**Program/Activity Description:** Encourages revitalization to provide employment and commercial opportunities. The City and AEDP will also continue to work with residents and businesses in the Arlandria Neighborhood, which is in the Potomac West Small Area, to develop a strategy for improving business activity and the business climate along the Mount Vernon Avenue corridor. While a long-range plan for the redevelopment of several sites in this area has been adopted, full buildout of the long-range plan is not immediately expected due to market conditions and other factors. In the interim, the City is developing a strategy to help stabilize existing businesses and collaborating with a citizen stakeholder group to implement recommendations of a 2003 neighborhood plan. These activities will contribute to strengthen the business environment in a manner that will be in concert with the community's long-term vision, improve livability for local residents, and will help in the marketability of the area.**Projected Funding for City FY2012 By Source:** TOTAL - \$200,000 [Capital Improvement Program (CIP)].**Service Objective:** Continue to convene an implementation advisory group to help implement the recommendations of the 2003 Arlandria Plan and, as it relates to economic development, to prioritize projects in the Plan for CIP funding, considering goals such as economic development, incentives for redevelopment, public safety, and community identity.**Performance Measurement:** Objective: Suitable Living Environment, Creating Economic Opportunity; Outcome: Sustainability

The City also provides training and services to enable low-income Alexandrians obtain jobs. (see “Employment and Training” in Section 3.1.)

**3.3 Other Community Development Activities****Other City FY 2012 Community Development Activities**

**Program/Activity: Spotlight Abatement****Responsible Entity(ies):** Department of Code Administration**Consolidated Plan Target Group or Low-Income Area:** Citywide, including block groups with highest percentage of low/moderate income households**Program/Activity Description:** Includes continued monitoring of properties throughout the City for compliance with building, fire and maintenance codes; and continued implementation of the Spot Blight Abatement program through which the City works with property owners to correct conditions that have caused their properties to be deemed detrimental to the health, safety and welfare of the community or, if necessary, intervenes to abate the violations with associated costs placed as a lien against the property to be recouped from the sale of the property.**Projected Funding for City FY 2012 (By Source):** The City's estimated cost to provide these services in the City target areas identified above is between \$60,934 and \$95,208 per year.**Service Objective:** Monitor and abate code issues and blighting influences.**Performance Measurement:** Objective: Suitable Living Environment; Outcome: Sustainability

*Low- and moderate-income owner-occupants of residential units with code violations may qualify for assistance under the City's Home Rehabilitation Loan Program to implement historic preservation and/or energy efficiency improvements. (For more information on the Home Rehabilitation Loan Program, see Section 2.2.)*

## Section 4

### Other Activities to be Undertaken

The following sections provide information on City community development programs and services proposed for City FY 2012 (including economic development activities and actions to reduce poverty), which will serve low- and moderate-income persons, other target groups addressed in this document or persons in low-income areas.

This section describes actions to be taken, as required by the Consolidated Plan and Action Plan regulations, to address issues of particular concern to HUD. These include barriers to affordable housing, the effects of lead-based paint, coordination between public and private agencies providing housing and human services, efforts to reduce poverty, and others.

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#### **4.1 Actions to Address Obstacles to Meeting Underserved Needs**

The analysis in the Consolidated Plan indicates the primary obstacle faced by the City in addressing the housing and community development needs of lower-income households and persons with special needs is the limited availability of needed resources. The City will continue to identify possible resources to assist in preserving and expanding the supply of affordable housing for lower-income households and persons with special needs.

#### **4.2 Actions to Foster and Maintain Affordable Housing**

For rental housing, the City's primary goal is to preserve the existing supply of public housing and replacement units covered by Resolution 830 (Sec. 4.2.2). In addition, subject to available resources, the City seeks to preserve the supply of other assisted rental housing, and to preserve and expand the supply of affordable private market rental housing. Affordable rental housing is generally defined as having rent levels that do not exceed those used for Low Income Housing Tax Credits (LIHTC) Program purposes, which are affordable to households at 60% of the area median income paying 30% of their income for rent. With regard to homeownership, the primary goal is to provide homeownership opportunities for households with incomes between 60% of the median income for the area (as of May 14, 2010, \$62,100 for a household of four) and the City-established maximum income limit (currently \$82,800 for a family of four).

##### **4.2.1 Housing Master Plan**

In April 2010, a comprehensive City-wide Housing Master Plan process began based on a recommendation from the June 2008 interim report of the Affordable Housing Initiatives Work Group (AHIWG). It is anticipated that the Plan will provide a road map for future preservation and production efforts. The education and community engagement portions of the Planning process have been substantially completed; before the end of FY 2011 the Plan framework and a draft Plan will be developed. In addition, a work group, which includes developers and other stakeholders, will be convened to provide input regarding an updated voluntary affordable housing contribution formula.

Among the purposes of the Plan process are:

- To make recommendations to achieve a more balanced geographic distribution of affordable, workforce, and public housing throughout the City, consistent with other elements of the City's Master Plan.
- To define and/or establish goals for mixed-income housing.
- To enhance community understanding of housing choice as a critical component of Alexandria's economic sustainability strategy.

- To investigate strategies for affordable, workforce, and public housing preservation and production through development and zoning tools and resources, such as the inclusion of affordable housing in mixed-use projects; provision of City-owned land and/or air rights; adaptive re-use; accessory dwelling units and/or caregiver or granny flats; density and the transfers of development rights (TDRs); and universal design.
- To consider a proposed Priority Housing Unit Policy designed to enhance/broaden the quantity and range of housing currently identified for preservation under Resolution 830.

After being vetted with the public, the Housing Master Plan will be presented to Council for consideration and approval by the end of 2011 calendar year.

#### **4.2.2 Resolution 830**

The City continues to place a high priority on the preservation of its existing assisted rental housing stock. Pursuant to Resolution 830, the City and ARHA have a joint commitment to preserve and maintain, at a minimum, 1,150 publicly assisted housing units.<sup>3</sup> This Resolution assures that none of the 1,150 public housing units in existence when the Resolution was adopted in 1982 will be lost without one-for-one replacement. Planned FY 2012 activity in furtherance of Resolution 830 is summarized below:

**James Bland – 194 Units.** During FY 2009, ARHA and its development partner, EYA, received City approval for the redevelopment of ARHA’s James Bland and Bland Addition public housing sites. The redevelopment plan proposes a denser, mixed income community. This redevelopment of James Bland (148 units) and James Bland Addition (46 units) is occurring in five phases, with redevelopment of the public housing units being funded with low-income housing tax credits and with proceeds from sale of land for the market rate townhomes. During FY 2012 construction will continue, Phase I (18 new units) received tax credit funding in 2009 and Phase II (also 18 new units) received credits in 2010. An application for Phase IV (44 units), which will precede Phase III, was submitted in March 2011. Of the total 194 public housing units in James Bland, 134 are planned to be replaced on site (along with 245 market-rate townhomes and condominium), 44 have been replaced at Alexandria Crossing (redevelopment site of the former Glebe Park property owned by ARHA), and 16 will be replaced at sites to be identified and secured by the City in collaboration with ARHA. The City has committed to provide up to \$6.4 million toward the provision of the 16 units.

#### **4.2.3 Developer Housing Contributions**

Since City FY 2004, the City’s ability to secure affordable housing units under its zoning ordinance has been governed by Section 15.2-2304 of the Virginia State Code, which gives the City greater discretion to permit optional increases in density in exchange for the provision of affordable housing than was previously allowed. In addition, a revised, tiered contribution formula (shown below) for voluntary contributions was developed in FY 2005 through the City’s collaboration with developers and others to replace the flat rate established in 2002 of \$1/gross square foot. The 2005 formula was accepted by City Council and in the intervening years the development community has largely followed these voluntary guidelines. Council has authorized the creation of a new work group to review the 2005 formula and guidelines, as well as the City’s zoning ordinance which requires provision of some onsite affordable units when bonus density is granted (Section 7-700). It is anticipated that the new group may make recommendations to maximize the yield for affordable housing, both in units and dollars when new projects are proposed.

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<sup>3</sup> The Resolution 830 commitment is to maintain 1,150 available units; however at any given time, units may be vacant for unit turnover, pending or ongoing relocation or redevelopment.

<b>Commercial development</b>	Voluntary contribution of \$1.50 per square foot of gross floor area (gfa)
<b>Residential Tier 1 (density, floor area ratio (FAR), height at base level permitted by Zoning Code/Master Plan)</b>	Voluntary contributions: Rental: \$1.50 per square foot of permitted gfa Sales: \$2.00 per square foot of permitted gfa
<b>Residential Tier 2 (density, FAR, or height increase allowed with Special Use Permit)</b>	Voluntary contribution of Tier 1 amount plus \$4 per additional square foot of gfa made possible by SUP
<b>Residential Tier 3 (bonus density, FAR or height)</b>	Voluntary contributions of Tier 1 and Tier 2 amounts (if applicable) plus 1/3 of additional units made possible by bonus provisions of Zoning Ordinance. Zoning Ordinance to be amended to include specific requirements for units to be provided for projects covered by bonus provisions.

**Housing Trust Fund Contributions.** Cash contributions from developers are made to the City’s Housing Trust Fund to support a variety of affordable housing activities. During City FY 2012 \$400,000 in Housing Trust Fund monies is projected be received from developers for projects completed during that period. Currently, there are approximately \$23 million in contributions pledged through the development process. These funds are expected to be received in future years.

**Affordable Units Pledged by Developers.** In FY 2012, six pledged affordable rental units within Carlyle Block O are expected to be completed.

#### 4.2.4 Affordable Housing Development

Pursuant to AHIWG’s recommendations, the City is exploring opportunities to preserve existing affordable rental housing through loans and other incentives.

**Affordable Housing Initiatives Account and General Obligation Bonds.** The Affordable Housing Initiatives Account consists of revenues from the City Council’s dedicated real property tax revenues for affordable housing. Taxable general obligation bonds totaling \$15M for affordable housing have been issued. The debt service on these bonds will be paid with \$1,477,875 from the dedicated real property tax in FY 2012. The City’s proposed FY 2012 budget includes an additional \$270,000 for debt service associated with up to \$3.1 million in bonds that may be used for 16 James Bland replacement units. It is also possible that a portion of these tax revenues may be used to pay condominium fees for condominium units purchased as replacement units.

**Housing Opportunities Fund.** The Housing Opportunities Fund (HOF) promotes the development and preservation of affordable sales and rental housing units in the City. Since FY 2002, the HOF has been funded each year with a combined total ranging from \$0.6 to \$1 million dollars in HOME (including match), City General Fund and City Housing Trust Fund monies. Projects supported with HOME monies through the Housing Opportunities Fund will leverage funding from state, local and/or private resources. Any HOME funds utilized for Housing Opportunities Fund projects will be subject to all applicable federal requirements, including income limits, rent levels and recapture or resale provisions.

During City FY 2012, an estimated \$600,000 in Housing Opportunities Fund monies, including HOME funds (\$400,000 with match), and General Fund (\$200,000), are projected to be available to assist with feasibility studies,

pre-development costs, land acquisition, new construction, rehabilitation, or other efforts to provide or preserve affordable housing. Traditionally, the Housing Trust Fund has been the third component of the HOF. In FY 2012, the limited amount in anticipated contributions is proposed to be used for other ongoing HTF programs.

#### **4.2.5 The Alexandria Housing Development Corporation**

In FY 2004, the City established the non-profit Alexandria Housing Development Corporation (AHDC) to produce and preserve affordable housing in Alexandria. Staffed by an Executive Director and an administrative assistant, AHDC's Board of Directors includes nine members with professional expertise in different aspects of affordable housing development and finance. Pending the organization's self-sufficiency, the City will continue to provide \$200,000 in operating support for AHDC in FY2012 out of General Fund portion of the HOF monies. During 2012, AHDC will continue to operate its first project, The Station at Potomac Yard. In addition to developer fees, AHDC is exploring grants and fundraising to attain greater economic self-sufficiency. During FY 2012 AHDC will continue to explore new opportunities to preserve or create affordable housing.

### **4.3 Actions to Remove Barriers to Affordable Housing**

The City continues to work toward eliminating barriers to affordable housing development. One of the greatest regulatory barriers to the development of affordable housing may be State restrictions prohibiting the City from requiring mandatory contributions to affordable housing in new developments, except where they are in exchange for bonus density. Currently, with the exception of contributions in exchange for bonus density, all other contributions are voluntary. The 2005 Developer Housing Contribution Work Group report stated that it was intended to provide the clarity and certainty desired by the development community with regard to affordable housing contribution levels for a minimum three-year period. A new work group has been established to revisit the issue of developer contributions and to make recommendations that will then be referred to the Housing Master Plan process.

### **4.4 Fair Housing Activities**

Since 1988, the City has conducted ongoing fair housing testing to determine the presence of discrimination in the local housing market. The testing program uses paid testers posing as potential applicants to contact apartment complexes, real estate firms and mortgage lenders to test for discrimination based on race, familial or disability status, and sexual orientation. The Office of Housing files complaints with the Alexandria Human Rights Office when serious, repetitive problems occur. City staff meets with representatives of the entities tested to discuss less serious differences in treatment discovered during testing.

In the spring of 2010 the City published for public comment a new Analysis of Impediments to Fair Housing. During City FY 2012, the Office of Housing will conduct fair housing testing for discrimination on one or more of the following bases prohibited by federal or state fair housing laws or the City's Human Rights Ordinance: race, age, marital status, color, national origin, familial status, disability sex, religion, ancestry and sexual orientation.

In City FY 2012, Office of Housing staff will coordinate and present public education programs to improve public awareness and promote compliance with fair housing laws. In addition to a regularly scheduled annual seminar, Office of Housing staff conducts on-site fair housing training for real estate and property management professionals. This training is provided as a free service to businesses operating in the City.

Finally, the City provides fair housing information to tenants and landlords through the free publication *The Alexandria Guide to Landlord-Tenant Laws and Policies*. The Office of Housing's budget for the Fair Housing Testing Program in City FY 2012 consists of \$46,112 in CDBG funds.

#### **4.5 Actions to Evaluate and Reduce Lead-Based Paint**

The City's Office of Housing ensures that applicable programs are operated in accordance with HUD's Title X regulations on lead-based paint. All HAP purchasers are provided with a copy of the Environmental Protection Agency pamphlet "Protect Your Family from Lead in Your Home" and must receive a disclosure form from the seller noting any known presence of lead-based paint. Units identified for purchase must be visually inspected for scaling, cracked, peeling or chipped paint by a certified risk assessor or Housing Quality Standard (HQS) inspector trained in visual assessment.

For cases in which deteriorated paint surfaces are identified, the City requires that such surfaces be stabilized before the homebuyer moves into the home. Such work must be conducted using safe work practices, and clearance testing must be conducted to determine that the lead hazard activities are complete. Prior to loan closing, and within 15 calendar days of the completion of lead hazard reduction activities, the homebuyer must be notified of the results of the clearance examination in a detailed report.

Assessments are also conducted when painted surfaces are to be disturbed or replaced through the City's Home Rehabilitation Loan Program. All costs associated with soil analysis tests (which must be done by the state) and the abatement of lead-based paint hazards will be included as part of the client's rehabilitation loan. For this program, the level of assistance being provided determines the actions that need to be taken to meet the requirements of the Title X regulations.

All testing and risk assessments, as well as clearance of any identified lead hazards, are performed by a certified lead-based paint inspector and a certified risk assessor to determine if rehabilitated units are safe for future occupants. At all times during rehabilitation, the City ensures that interim controls and standard treatment practices are followed. These include addressing friction and impact surfaces, creating smooth and cleanable surfaces, encapsulation, removing or covering lead-based paint components, and paint stabilization. The City also follows regulatory requirements regarding abatement and permanently removes lead-based paint hazards, often through paint and component removal and enclosure. In addressing these hazards, the City follows safe work practices for all work to be completed on lead-based paint surfaces.

All initial meetings with the loan applicant and the architect include a discussion of lead-based paint requirements that may result in additional rehabilitation work and/or costs that were not anticipated by the client. If necessary to cover the cost of lead abatement activities, the program's loan limits can be exceeded, and the loan-to-value ratio can go as high as 110% of the home's value.

The Health Department will continue its lead-screening program for children during City FY 2012 at a projected cost of \$6,200 (not including follow-up or case management). An estimated 260 tests will be conducted to determine if the lead level of Alexandria children is above acceptable levels. Children with screening (capillary) levels above 10 µg/dl will have venous blood tested for lead levels. For children determined to have venous blood lead levels above 15 µg/dl, the Health Department will conduct environmental tests using its lead-based paint analyzer on suspect buildings in the City where these children live or play. Children with marked elevations will receive case management for necessary treatment and follow-up.

#### **4.6 Actions to Reduce the Number of Poverty Level Families**

The City's strategy regarding assistance to households with incomes below the federal poverty line is generally to support those programs, within available funds, that will help reduce the number of these households by improving their economic status through education, job training and job placement, and other support services. Many of the supportive housing and services for the extremely low- and low-income previously described in this Plan, especially those for homeless and at-risk persons, coincide with this strategy. As noted below, many of the City programs and services are offered in coordination with other public, private and non-profit organizations.

#### **4.7 Developing Institutional Structure**

The organizational structure for carrying out the City of Alexandria's affordable and supportive housing strategy is well developed and involves a variety of public and private entities. This established structure is very effective in implementing activities and programs to meet community needs. The City government, public agencies such as ARHA, and the network of private provider agencies which offer housing and/or supportive services in collaboration with public agencies actively pursue opportunities to provide additional resources for particular steps on the continuum of services.

**The Department of Community and Human Services.** In FY 2011, the Department of Human Services; the Alexandria Community Services Board; Mental Health, Intellectual Disabilities and Substance Use Disorders; and the Office on Women were consolidated into the new Department of Community and Human Services. With the goal of providing more efficient and cost-effective services, the Department of Community and Human Services is expected to: (1) provide an opportunity for an improved consumer experience, more efficient operations, and improved client outcomes; (2) make it possible to establish consistent philosophies and approaches that take a broader view than currently exists; (3) permit review of existing services and structures so that potential efficiencies could be identified and redundancies eliminated; (4) allow training activities to be coordinated in support of a shared mission; (5) eliminate artificial "silos" as information flow improves; (6) lead to services being coordinated more efficiently; and (7) allow staff to recognize gaps in service delivery more accurately and to develop more effective plans to bridge those gaps. These efforts will continue in FY 2012.

#### **4.8 Coordination Between Public and Private Housing and Social Service Agencies**

Office of Housing staff work in cooperation with staff from the City's Department of Community and Human Services, in addition to the non-profit organizations that work with these agencies, to address affordable housing and supportive housing needs of the homeless and other persons with special needs.

The Alexandria Council of Human Service Organizations (ACHSO) will continue to operate in FY 2012 with the mission to improve human services through cross sector collaboration to benefit the entire Alexandria community, resulting in an innovative and integrated human services model. The council provides networking opportunities through quarterly meetings and committees. Members work closely with colleagues from other sectors and fields of interests, creating opportunities for meaningful collaboration. Quarterly meetings also offer professional development through training and in-depth education programs. A membership directory can be found on ACHSO's Web site at [www.actforalexandria.org](http://www.actforalexandria.org).

The Alexandria Redevelopment and Housing Authority (ARHA) and City agencies frequently, and informally, coordinate their efforts to serve public housing residents. In addition, the Family Self-Sufficiency Coordinating Group, with representatives from ARHA, City agencies, and community members, coordinates service delivery efforts.

The Office of Housing also works with agencies such as Federal Home Loan Bank to stay abreast of new homeownership funding programs and underwriting requirements that would benefit households of various

income levels. Ongoing Foreclosure Prevention Clinics are sponsored by the Office of Housing and Housing Counseling Services, a HUD-approved housing counseling agency, to provide guidance and counseling to Alexandrians who may be facing foreclosure or who are simply having trouble balancing their monthly expenses. Participants are individually assessed and given the opportunity to schedule a default and delinquency counseling session immediately.

## **4.9 Fostering of Public Housing Improvements and Resident Initiatives**

### **4.9.1 Public Housing Improvements**

ARHA is continuing to invest Public Housing Capital funds to improve those Public Housing developments that are in need of capital improvements, based on the most current Physical Needs Assessment and the amount of funds granted by HUD to accomplish the necessary rehabilitation. Most of the funds are used in the substantial rehabilitation of vacant units and infrastructure improvement of existing buildings.

For FY 2012, ARHA's anticipated activity on the James Bland site involves construction/redevelopment of 80 of the eventual 134 units: the completion of 18 units in Phase I, continued development of 18 units in Phase II, and, subject to tax credit financing, initiation of 44 units in Phase IV (which will precede Phase III). See Section 4.2.2.

### **4.9.2 ARHA Resident Initiatives**

ARHA established its Social Services Division in 1999 to implement structured programs emphasizing education, training, and employment intended to promote self-sufficiency for residents. To support these programs, ARHA seeks federal, state and private grant monies, usually in competition with other public housing authorities, resident councils, local and state governments and non-profit organizations, as well as in-kind services from local government agencies, community groups, faith-based organizations and non-profits. During City FY 2012, ARHA will continue providing limited social services to its residents through the Family Resource Learning Center (FRLC), which provides a variety of educational, social, and cultural activities for public housing children of all ages, the Hopkins Tancil Teen Center which provides basically the same types of services, and the Senior Services Outreach Program, under which ARHA collaborates with City and private agencies to ensure timely delivery of services such as medical care, meals, clothing, financial management, and access to social services for elderly and disabled ARHA residents. The Family Resource Learning Center (FRLC) is located in Phase IV of James Bland Redevelopment, which is scheduled to be demolished in spring of 2012. Efforts are currently underway to permanently relocate this center. General social services provided by City agencies are also available to ARHA residents.

During City FY 2012, ARHA will continue to promote resident input on ARHA initiatives. It is expected that parents and volunteers from the neighborhood will continue to work closely with the Family Resource Learning Center (FRLC) and the Hopkins Tancil Teen Center. In addition, it is anticipated that the Agency Plan Residents' Advisory Board, which is comprised of public housing and Section 8 residents elected in an ARHA-wide election, will continue to contribute resident input on the Annual and Five-Year Public Housing Authority Plans required by HUD, and that both the Alexandria Residents Council (ARC) and the Ladrey High-Rise Advisory Board (LHAB) will continue to work with ARHA to address resident needs.

# Appendix I

Federal Application and Certification Forms  
City FY 2012 CDBG and HOME Budgets  
Listing of Proposed City FY 2012 CDBG/HOME-Funded Projects

Amended Page

## **Application for City FY 2012 (Federal FY 2011) Community Development Block Grant and Home Investment Partnerships Program Fund**

Appendix I includes the City's application for Federal Fiscal Year 2011 Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) Program funds. These funds will cover the City Fiscal Year 2012, from

July 1, 2011 to June 30, 2012. For more than three decades, the City of Alexandria's highest community development, i.e., CDBG, priority has been to provide affordable housing opportunities for its low- and moderate-income citizens. Alexandria's 37th year CDBG and FFY 2011 HOME programs reflect the City's continued commitment to that objective.

From City FY 1976 through City FY 2011, the City has received \$44,505,196 in CDBG funds and has utilized the vast majority of these funds to address housing needs. With the inception of the HOME Program, under which the City has received \$13,608,694 from City FY 1993 through City FY 2011, the City has been able to address additional housing needs.

Together, the CDBG and HOME programs will continue the City's ongoing efforts to provide homeownership opportunities for low- and moderate-income homebuyers, housing rehabilitation assistance to income-eligible homeowners, and transitional housing assistance to homeless families, and otherwise address the housing needs of its low- and moderate- income citizens and neighborhoods. In addition, the City will continue its efforts to identify and eradicate illegal housing discrimination.

As shown in Tables B and C included in this section, the City's total consolidated HUD allocation for Federal FY 2011 is \$1,957,643 including \$1,142,519 in CDBG funding and \$815,124 in HOME Program funding. The pages following Tables B and C, labeled "Listing of Proposed Projects," provide information on the proposed use of the CDBG and HOME funds, including a description of each proposed activity, funding sources, proposed accomplishments, information as to whether the activity will benefit the homeless or persons with HIV/AIDS, and the location of the activity. The CDBG-funded activities will include a local code number, the regulatory citation for eligible activities under the CDBG Program as well as the national objective citation (the national objective citation is not applicable to HOME Program-funded activities).

Following the Proposed Projects in this section are the CDBG and HOME certifications which are required as a condition of receiving funding under these programs.

**Application for Federal Assistance SF-424**

\*1. Type of Submission:

☐ Preapplication☒ Application☐ Changed/Corrected Application

\*2. Type of Application

☒ New☐ Continuation☐ Revision

\* If Revision, select appropriate letter(s)

\*Other (Specify) \_\_\_\_\_

\*3. Date Received:

05/13/2011

4. Applicant Identifier:

B-11-MC51-0001

5a. Federal Entity Identifier:

\*5b. Federal Award Identifier:

**State Use Only:**

6. Date Received by State:

7. State Application Identifier:

**8. APPLICANT INFORMATION:**

\*a. Legal Name: City of Alexandria, Virginia

\*b. Employer/Taxpayer Identification Number (EIN/TIN):

54-6001103

\*c. Organizational DUNS:

07-485-3250

**d. Address:**\*Street 1: 421 King Street, Suite 200

Street 2: \_\_\_\_\_

\*City: Alexandria

County: \_\_\_\_\_

\*State: VA

Province: \_\_\_\_\_

\*Country: USA\*Zip / Postal Code 22314**e. Organizational Unit:**

Department Name:

Office of Housing

Division Name:

Administration

**f. Name and contact information of person to be contacted on matters involving this application:**Prefix: Ms.\*First Name: MildrilynMiddle Name: Stephens\*Last Name: Davis

Suffix: \_\_\_\_\_

Title: Director

Organizational Affiliation:

Office of Housing

\*Telephone Number: 703-746-4990

Fax Number: 703-838-4309

\*Email: mildrilyn.davis@alexandriava.gov

**Application for Federal Assistance SF-424**

**\*9. Type of Applicant 1: Select Applicant Type:**

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

C. City or Township Government

Type of Applicant 3: Select Applicant Type:

C. City or Township Government

\*Other (Specify)

**\*10 Name of Federal Agency:**

**U.S. Department of Housing and Urban Development**

**11. Catalog of Federal Domestic Assistance Number:**

14-218

CFDA Title:

Community Development Block Grant

**\*12 Funding Opportunity Number:**

N/A

\*Title:

\_\_\_\_\_

**13. Competition Identification Number:**

N/A

Title:

\_\_\_\_\_

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

**City of Alexandria, Virginia**

**\*15. Descriptive Title of Applicant's Project:**

Proposed Use of Federal FY 2011 Community Development Block Grant Program Funds

**Application for Federal Assistance SF-424****16. Congressional Districts Of:**

\*a. Applicant: 8th

\*b. Program/Project: 8th

**17. Proposed Project:**

\*a. Start Date: 07/01/2011

\*b. End Date: 06/30/2012

**18. Estimated Funding (\$):**

*a. Federal	<u>1,142,519</u>
*b. Applicant	<u></u>
*c. State	<u></u>
*d. Local	<u></u>
*e. Other	<u>318,000</u>
*f. Program Income	<u>250,000</u>
*g. TOTAL	<u>1,710,519</u>

**\*19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on \_\_\_\_\_
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☒ c. Program is not covered by E. O. 12372

**\*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

☐ Yes ☒ No

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

☒ \*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

**Authorized Representative:**

Prefix: Mr. \*First Name: Bruce

Middle Name:

\*Last Name: Johnson

Suffix:

\*Title: Acting City Manager

\*Telephone Number: 703-746-4300

Fax Number: 703-838-6343

\* Email: Bruce.Johnson@alexandriava.gov

\*Signature of Authorized Representative:

\*Date Signed:

**Application for Federal Assistance SF-424**

**\*Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

**Application for Federal Assistance SF-424**

\*1. Type of Submission:

☐ Preapplication☒ Application☐ Changed/Corrected Application

\*2. Type of Application

☒ New☐ Continuation☐ Revision

\* If Revision, select appropriate letter(s)

\*Other (Specify)

3. Date Received:

May 13, 2011

4. Applicant Identifier:

M-11-MC54-0501

5a. Federal Entity Identifier:

\*5b. Federal Award Identifier:

**State Use Only:**

6. Date Received by State:

7. State Application Identifier:

**8. APPLICANT INFORMATION:**

\*a. Legal Name: City of Alexandria, Virginia

\*b. Employer/Taxpayer Identification Number (EIN/TIN):

54-6001103

\*c. Organizational DUNS:

07-485-3250

**d. Address:**\*Street 1: 421 King Street, Suite 200

Street 2: \_\_\_\_\_

\*City: Alexandria

County: \_\_\_\_\_

\*State: VA

Province: \_\_\_\_\_

\*Country: USA\*Zip / Postal Code 22314**e. Organizational Unit:**

Department Name:

Office of Housing

Division Name:

Administration

**f. Name and contact information of person to be contacted on matters involving this application:**Prefix: Ms.. \*First Name: MildrilynMiddle Name: Stephens\*Last Name: Davis

Suffix: \_\_\_\_\_

Title: Director

Organizational Affiliation:

Office of Housing

\*Telephone Number: 703-746-4990

Fax Number: 703-706-3904

\*Email: mildrilyn.davis@alexandriava.gov

**Application for Federal Assistance SF-424****\*9. Type of Applicant 1: Select Applicant Type:**

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

C. City or Township Government

Type of Applicant 3: Select Applicant Type:

C. City or Township Government

\*Other (Specify)

**\*10 Name of Federal Agency:****U.S. Department of Housing and Urban Development****11. Catalog of Federal Domestic Assistance Number:**14-239

CFDA Title:

Home Investment Partnerships (HOME) Program**\*12 Funding Opportunity Number:**N/A

\*Title:

**13. Competition Identification Number:**N/A

Title:

**14. Areas Affected by Project (Cities, Counties, States, etc.):****City of Alexandria, Virginia****\*15. Descriptive Title of Applicant's Project:**

Proposed Use of Federal FY 2011 Home Investment Partnerships (HOME) Program Funds

**Application for Federal Assistance SF-424****16. Congressional Districts Of:**

\*a. Applicant: 8th

\*b. Program/Project: 8th

**17. Proposed Project:**

\*a. Start Date: 07/01/2010

\*b. End Date: 06/30/2011

**18. Estimated Funding (\$):**

*a. Federal	815,124
*b. Applicant	
*c. State	
*d. Local	
*e. Other	188,403
*f. Program Income	330,000
*g. TOTAL	1,333,527

**\*19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on \_\_\_\_\_
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☒ c. Program is not covered by E. O. 12372

**\*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

☐ Yes ☒ No

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

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\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

**Authorized Representative:**

Prefix: Mr. \*First Name: Bruce

Middle Name: \_\_\_\_\_

\*Last Name: Johnson

Suffix: \_\_\_\_\_

\*Title: Acting City Manager

\*Telephone Number: 703-746-4300

Fax Number: 703-838-6343

\* Email: Bruce.Johnson@alexandriava.gov

\*Signature of Authorized Representative:

\*Date Signed:

**Application for Federal Assistance SF-424**

**\*Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

## **Specific HOME Program Requirements**

### **Other Forms of Investment**

The Consolidated Plan requires that the City describe other forms of investment proposed for use of HOME Program funds that are not included in the HOME Program regulations. The regulations include the following eligible forms of assistance: equity investments; interest-bearing loans or advances; non-interest bearing loans for advances; interest subsidies; deferred payment loans; and grants. The City does not plan to utilize any other additional forms of investment that are not included in the HOME Program regulations.

### **Definition of Modest Housing for HOME-Assisted Ownership Units**

To comply with the Home Program requirement that HOME-assisted ownership housing units qualify as affordable housing (i.e., that a unit's value does not exceed 95% of the median purchase price for single-family housing in the area), the City is required to define "modest housing" and describe the procedures to be used to determine that HOME-assisted ownership units fall within that definition.

As allowed by the HOME regulations for activities involving homeownership housing, the City will qualify a unit as modest housing for HOME purposes if the value of the unit falls within the Single Family Mortgage Limits under Section 203(b) of the National Housing Act (currently \$362,790 for a one-family home). When the HOME-funded activity involves homebuyer assistance, the City will utilize an appraisal to determine the property value of the assisted housing unit. When the activity involves rehabilitation of an owner-occupied housing unit, the City will generally utilize the property tax assessment to determine value. However, if the owner's equity is inadequate to secure the City's loan, the City may order an after-rehabilitation appraisal to establish whether or not the loan-to-value ratio will be acceptable upon completion of the rehabilitation.

### **Recapture Provisions**

The City will provide home purchase assistance in the form of no interest, deferred payment, second trust loans up to the Homeownership Assistance Program's maximum loan limit (currently \$50,000). The resale of all HOME-assisted properties during the required affordability period will be governed by the recapture guidelines below which have been previously approved by HUD:

- i. The City's HOME-funded loan shall be repaid in full from the net proceeds of the sale of any HOME-assisted property. If the net proceeds are less than the full amount of the HOME subsidy, the borrower shall pay the net proceeds available to the City.
- ii. For resales occurring in the first five years following HOME-assisted purchase, an anti-speculation surcharge will be assessed equal to 25 percent of the loan value in the first year and decreasing by 5 percent in each subsequent year. The applicable surcharge, in combination with the loan repayment, shall not exceed the net proceeds of the sale. The City reserves the right to waive the surcharge in cases where potential speculation is not a factor (e.g., limited equity cooperatives).
- iii. Funds repaid to the City from the sales of HOME-assisted properties shall be used to assist other first-time homebuyers.

## **CDBG and HOME Requirements**

### **Monitoring of CDBG- and HOME-Funded Programs**

To evaluate progress and to ensure compliance with CDBG and/or HOME requirements, as well as other federal guidelines, the City will conduct site visits with subrecipients to review program files and financial records.

### **Standards and Procedures that will be used to Monitor Activities and Ensure Long-term Compliance with Program Requirements**

The City's Office of Housing will be the lead entity for ensuring that progress is made towards the goals and priorities established in the Plan. The performance measurement (for objectives and outcomes measures) as reflected in the Executive Summary will be used as performance targets. The City will allow for ongoing tracking of activities and programs through regular reporting of current and planned activities.

The City's Office of Housing will also track progress through compilation of data and information that will be used for the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER will include information regarding the use of federal, state, local and private funds used to provide affordable housing, support services for low-to-moderate income families; resources expended; persons/households assisted; characteristics of persons or households, racial/ethnic characteristics, summary of achievements, and if applicable, the reasons for lack of progress in particular areas or programs.

The Office of Housing is responsible for seeing that CDBG- and HOME-funded programs and projects are administered in a manner consistent with program regulations. Most of the activities proposed for funding under the FY 2012 CDBG and HOME Program will be carried out by the City's Office of Housing or its Department of Community and Human Services. Any subrecipients who utilize CDBG or HOME funds will be subject to the requirements of a grant or loan agreement with the City, and will be required to submit reports to the City on a regular basis. Housing staff will also conduct on-site monitoring to determine if the subrecipients are in compliance with program requirements, and when appropriate, will notify subrecipients of any corrective actions that may be needed.

### **Affirmative Marketing of HOME Projects and Programs**

The City relies on a variety of approaches to ensure affirmative marketing of HOME-funded loan activities including the Homeownership Assistance Program (HAP) and Home Rehabilitation Loan Program (HRLP).

HAP and the locally funded Moderate Income Homeownership Program (MIHP) are marketed to potential homebuyers who live or work in the City of Alexandria by distributing brochures at the Office of Housing, on the Office of Housing's website page within the City's website, and at events such as new employee orientations and staff meetings. During the summer, the City will also provide information to potential Alexandrian homebuyers at a new Northern Virginia Housing Opportunities Expo. This event will showcase both regional and local homeownership and rental opportunities for low and moderate income households and will feature exhibitors and local government representatives throughout the Northern Virginia area who can provide information on various programs.

In publicizing the Northern Virginia Housing Opportunities Expo, letters will be sent to civic associations, religious institutions, and public and private employers. The Expo will also be publicized through a notice on the local cable access television station, on the City's Web site ([www.alexandriava.gov](http://www.alexandriava.gov)) and through newspaper advertisements.

Participants in the Expo will be provided with a variety of information, in English and Spanish, on the homebuying process, affordable housing opportunities, and affordable financing.

To increase the participation of persons with physical and sensory disabilities in City homeownership programs, Northern Virginia Housing Opportunities Expo is being held in an accessible location. Brochures describing the Expo will include a statement that on-site assistance and special arrangements are available to individuals with disabilities with advance notice.

City staff coordinates with the Department of Community and Human Services, Office of Aging and Adult Services staff to provide an overview of the City's homeownership and home modification programs and to request assistance in conducting outreach to the elderly population on the availability of these services. The City also regularly conducts home purchase education and community-wide and target outreach, which includes households with children, government and school employees and language minority populations, through attendance at English as a Second Language (ESL) classes and at community events such as the Department of Community and Human Service's Multicultural Outreach Fair, the Arlandria National Night Out, and the Arlandria Community Hispanic Heritage Festival.

The City has also partnered with the Alexandria Redevelopment and Housing Authority (ARHA) and Shiloh Federal Credit Union to reach very low-income households currently residing in public housing or participating in the Section 8 Housing Choice Voucher program who are interested in pursuing homeownership. This partnership includes efforts to assist Section 8 voucher holders, those participating in an Individual Development Account (IDA) program, as well as in ARHA's Family Self-Sufficiency (FSS) program.

The Home Rehabilitation Loan Program (HRLP) is marketed through selected mailings of program brochures to households in census tracts in the City where sizeable numbers of eligible households are believed to reside. During FY 2011, 1,250 program brochures were mailed to households who were eligible to participate in the 2011 Real Estate Tax Relief and Assistance Program for the Elderly and Persons with Disabilities. In addition, the City continues to conduct targeted marketing within neighborhoods where home rehabilitation projects are being implemented. Outreach to civic organizations and to agencies serving elderly and low-income City residents, as well as coordinated outreach with the City Departments of Code Enforcement and Planning and Zoning will continue.

### **Efforts to Utilize Minority- and Women-Owned Businesses**

As part of the City's participation in the CDBG and HOME Programs, outreach efforts to recruit and hire minority- and women-owned businesses will include the following:

1. Obtaining lists of minority and female contractors from the following agencies/ organizations:

- < Licensing Board of the State of Virginia;
- < Virginia Department of Minority Business Enterprise;
- < Virginia Regional Minority Supplier Development Council;
- < The Minority Business Development Center, District Office;
- < Community Development Block Grant programs in the Metropolitan Washington Area;
- < Minority and Women Business Development Trade Associations; and
- < Purchasing Division of the City;

2. Making routine mailings to contractors to solicit applications from minority contractors. This has been very effective in past minority and women recruiting efforts; and

3. Involving the City's Purchasing Division in our efforts to attract minority contractors. As a result of ongoing efforts by the Office of Housing to recruit minority and women contractors, the City's Home Rehabilitation Loan Program contractor list is comprised of 14 contractors, three (21%) of whom are minorities, including 2 Asian males and 1 Hispanic male. This list will be used, where appropriate, in selecting contractors for HOME-funded activities.

The City has a policy, implemented by the City's Purchasing Agent, to increase opportunities for participation of small minority and women-owned firms in all aspects of procurement. Efforts made to implement the policy include education and outreach to inform potential firms of the City's procurement policies and developing solicitation lists that include qualified small and minority businesses. This written policy is included in the City's "Vendor Guide to Conducting Business with the City of Alexandria." The policy encompasses the Request for Proposal process used to obtain services needed to operate the City's housing programs, especially appraisal and legal services.

The Commonwealth of Virginia selects financial institutions throughout the state to process applications for below market, first trust financing for first-time homebuyers. The City works with agents of these institutions to obtain mortgage financing for participants in the Homeownership Assistance and Moderate Income Homeownership Programs, which provide down payment, closing cost, and principal write-down assistance. The state seeks out minority-owned financial institutions where they are available, but they are not aware of any in the Northern Virginia area.

In addition, the City makes available the "Guide to Establishing a Small Business," which is published by the Alexandria Chamber of Commerce and the Small and Minority Business Task Force. The Guide is a business resource directory, which contains information on starting a business in Alexandria, City procurement procedures, business education resources, and on how to access City departments.

## CDBG and HOME Program Certifications

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing:** The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan:** It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME Programs.

**Drug Free Workplace: It will or will continue to provide a drug-free workplace by:**

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about:
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will:
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
  - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

- (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through the implementation of paragraphs 1, 2, 3, 4, 5, and 6.

**Anti-Lobbying: To the best of the jurisdiction's knowledge and belief:**

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraphs 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction:** The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with the Plan:** The housing activities to be undertaken with CDBG, HOME, ESG and HOPWA funds are consistent with the strategic plan.

**Section 3:** It will comply with Section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

\_\_\_\_\_  
Signature/Authorized Official, Bruce E. Johnson

\_\_\_\_\_  
Date

Acting City Manager  
Title

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation:** It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan:** Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 Part 570.)

**Following a Plan:** It is following a current Consolidated Plan that has been approved by HUD.

**Use of Funds:** It has complied with the following criteria:

**1. Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities in which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community, and other financial resources are not available;

**2. Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2009, 2010 and 2011 (a period specified by the grantee consisting of one, two, or three specific consecutive federal program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

**3. Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate income (not low income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force:** It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

**Compliance with Anti-discrimination Laws:** The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint:** Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R.

**Compliance with Laws:** It will comply with applicable laws.

\_\_\_\_\_  
Signature/Authorized Official, Bruce E. Johnson

\_\_\_\_\_  
Date

Acting City Manager  
Title

## Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance:** If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs:** It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in 92.214.

**Appropriate Financial Assistance:** Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

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Signature/Authorized Official,      Bruce E. Johnson

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Date

Acting City Manager  
Title

**APPENDIX TO CERTIFICATIONS  
INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:****A. Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**B. Drug-Free Workplace Certification**

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Office of Housing:

421 King Street, Suite 200  
Alexandria, Virginia 22314

Department of Community and Human Services:

2525 Mt. Vernon Avenue  
Alexandria, Virginia 22305

Check ☐ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are not on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).



**Table B**  
**Community Development Block Grant (CDBG) 37<sup>th</sup> Year Proposed Budget**

PROGRAM	Projected 37th Year Grant	Carryover Funds	Anticipated Unbudgeted Program Income*	Total Funds Available	Percent of Budget
CDBG Program Administration (OH)	\$200,589			\$200,589	11.7%
Submissions & Applications for Federal Program/Public Information (OH)	\$17,355	\$5,000		\$22,355	1.3%
Fair Housing Testing (OH)	\$46,112	\$8,000		\$54,112	3.2%
Homeownership Assistance Program** (OH)	\$170,393		\$50,000	\$220,393	12.9%
Home Rehabilitation Loan Program** (OH)	\$553,570	\$280,000	\$200,000	\$1,033,570	60.4%
Rental Accessibility Modification Program** (OH)	\$32,500	\$25,000		\$57,500	3.4%
Eviction Assistance & Furniture Storage** (DCHS)	\$50,000			\$50,000	3.0%
Transitional Assistance Program** (DCHS)	\$52,000			\$52,000	3.0%
Winter Shelter** (DCHS)	\$20,000			\$20,000	1.2%
<b>TOTALS</b>	<b>\$1,142,519</b>	<b>\$318,000</b>	<b>\$250,000</b>	<b>\$1,710,519</b>	<b>100.0%</b>

\* These monies are unscheduled and cannot be predicted with certainty. They are not included in City's budget until they are received.

\*\* These programs benefit low- and moderate-income persons. Funds for these programs constitute 100% of the non-administrative program budget. (Carryover funds for Home Rehabilitation Loan Program include \$50,000 in reprogrammed carryover funds from Program Administration. General administrative costs are presumed to benefit low- and moderate-income persons in the same proportion.

OH-Office of Housing

DCHS – Depart of Community and Human Services

**Table C**  
**Federal FY 2011 Home Investment Partnerships (HOME) Program Proposed Budget**  
**July 1, 2011 – June 30, 2012**

PROGRAM	Projected FFY 2011 Grant	HOME Program Income Transfer	City General Fund	Housing Trust Fund Match	Anticipated Unbudgeted Program Income*	Total Available Budget	Percent of Budget
HOME Administration	\$81,512					\$81,512	6.1%
HOME Homeownership	\$413,612	\$330,000	\$103,403		\$5,000	\$852,015	63.9%
HOME Housing Development Assistance	\$320,000			\$80,000		\$400,000	30.0%
<b>TOTAL</b>	<b>\$815,124</b>	<b>\$330,000</b>	<b>\$103,403</b>	<b>\$80,000</b>	<b>\$5,000</b>	<b>\$1,333,527</b>	<b>100.0%</b>

\*These monies are unscheduled and cannot be predicted with certainty. They are not included in City's budget until they are received.

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name**                      **City of Alexandria**

Priority Need  
Planning and Administration

**Project Title**  
CDBG Program Administration

**Project Description**

General management, oversight, and coordination of all CDBG program-funded activities and programs.

**Objective category:**    ☐ Suitable Living Environment    ☐ Decent Housing    ☐ Economic Opportunity  
**Outcome category:**    ☐ Availability/Accessibility    ☐ Affordability    ☐ Sustainability

**Location/Target Area:** Citywide

**(Street Address):**

**(City, State, Zip Code):** Alexandria, VA 22314

Objective Number N/A	Project ID 1
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/01/2011	Completion Date (mm/dd/yyyy) 6/30/2012
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$200,589
ESG	
HOME	
HOPWA	
Total Formula	\$200,589
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$200,589

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Alexandria

Priority Need  
Planning and Administration

**Project Title**  
HOME Program Administration

**Project Description**

General management, oversight, and coordination of all HOME program-funded activities and programs.

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** Citywide

**(Street Address):**

**(City, State, Zip Code):** Alexandria, VA 22314

Objective Number N/A	Project ID 2
HUD Matrix Code 21H	CDBG Citation N/A
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/01/2011	Completion Date (mm/dd/yyyy) 6/30/2012
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	\$81,512
HOPWA	.....
Total Formula	\$81,512
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$81,512

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Alexandria

Priority Need  
Planning and Administration

**Project Title**  
Submission and Applications for Federal Programs

**Project Description**  
Funding for the preparation and submittal of funding applications for required federal reports and plans.

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area**  
**(Street Address):** 421 King Street, Suite 200  
**(City, State, Zip Code):** Alexandria, VA 22314

Objective Number N/A	Project ID 3
HUD Matrix Code 21E	CDBG Citation 570.206
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/01/2011	Completion Date (mm/dd/yyyy) 6/30/2012
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$17,355
ESG	
HOME	
HOPWA	
Total Formula	\$17,355
Prior Year Funds	\$ 5,000
Assisted Housing	
PHA	
Other Funding	
Total	\$22,355

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Alexandria

**Priority Need**

Planning and Administration

**Project Title**

Fair Housing Testing Program

**Project Description**

This program will fund the testing of rental properties and realtors in the City to identify any discriminatory practices in the rental and sales housing market.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** Citywide

**(Street Address):**

**(City, State, Zip Code):** Alexandria, VA 22314

Objective Number N/A	Project ID 4
HUD Matrix Code 21D	CDBG Citation 570.206
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/01/2011	Completion Date (mm/dd/yyyy) 6/30/2012
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$46,112
ESG	
HOME	
HOPWA	
Total Formula	\$46,112
Prior Year Funds	\$ 8,000
Assisted Housing	
PHA	
Other Funding	
Total	\$54,112

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Alexandria

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**Priority Need**

Owner Housing

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**Project Title**

Home Rehabilitation Loan Program

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**Project Description**

Eligible households may receive zero-interest, deferred payment rehabilitation loans to cover construction costs up to \$90,000. All loans must be repaid in full in 99 years; however, loans become immediately due and payable if the property is sold or transferred during this period of time.

**Objective category:** ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

---

**Location/Target Area:** Citywide

**(Street Address):**

**(City, State, Zip Code):** Alexandria, VA 22314

Objective Number 5	Project ID 5
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/01/2011	Completion Date (mm/dd/yyyy) 6/30/2012
Performance Indicator Housing Units	Annual Units 9
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$ 553,570
ESG	
HOME	
HOPWA	
Total Formula	\$ 553,570
Prior Year Funds	\$ 280,000
Assisted Housing	
PHA	
Other Funding	\$ 200,000
Total	\$1,033,570

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The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Alexandria

**Priority Need**

Owner

**Project Title**

Homeownership Assistance Program

**Project Description**

The Homeownership Assistance Program provides homeownership opportunities for low-and moderate-income households. Eligible households may receive up to \$50,000 for downpayment and settlement cost assistance. Purchasers must provide a minimum of \$2,000 toward the required downpayment and settlement costs. Program funds may be used to purchase single-family homes, condominiums, or shares in cooperatives. Program funds may also be used to acquire and rehabilitate properties for resale under this program.

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area:** Citywide

**(Street Address):**

**(City, State, Zip Code):** Alexandria, VA 22314

Objective Number 1	Project ID 6
HUD Matrix Code 13	CDBG Citation 570.201(n)
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/01/2011	Completion Date (mm/dd/yyyy) 6/30/2012
Performance Indicator Households	Annual Units 18
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$170,393
ESG	
HOME	\$413,612
HOPWA	
Total Formula	\$584,005
Prior Year Funds	\$ 50,000
Assisted Housing	
PHA	
Other Funding	\$438,403
Total	\$1,072,408

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Alexandria

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**Priority Need**

Homeless

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**Project Title**

Eviction Assistance and Furniture Storage

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**Project Description**

This program provides for the transportation and storage of possessions of households that are about to be evicted and lack a suitable place to store them. These possessions may be stored for up to 60 days, giving families additional time to find replacement housing. The Department of Community and Human Services administers the program.

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area:** Citywide

**(Street Address):**

**(City, State, Zip Code):** Alexandria, VA 22314

Objective Number 6	Project ID 7
HUD Matrix Code 5	CDBG Citation 570.201(e)
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/01/2011	Completion Date (mm/dd/yyyy) 6/30/2012
Performance Indicator Households	Annual Units 45
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$50,000
ESG	
HOME	
HOPWA	
Total Formula	\$50,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$50,000

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The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Alexandria

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**Priority Need**

Homeless

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**Project Title**

Transitional Assistance Program

---

**Project Description**

This program provides financial assistance to homeless and overcrowded low-income households who need an affordable residence in order to make the transition from emergency shelter to self-sufficiency. Assistance is provided in the form of one-half of the security deposit and one-half of the rent for up to three months. A member of the household must be employed and must earn enough money to qualify to rent an apartment. The program is administered by the Department of Community and Human Services.

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area:** Citywide

**(Street Address):**

**(City, State, Zip Code):** Alexandria, VA 22314

Objective Number 5	Project ID 8
HUD Matrix Code 5	CDBG Citation 570.201(e)
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/01/2011	Completion Date (mm/dd/yyyy) 6/30/2012
Performance Indicator Households	Annual Units 40
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$52,000
ESG	
HOME	
HOPWA	
Total Formula	\$52,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$52,000

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The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Alexandria

**Priority Need**

Homeless

**Project Title**

Winter Shelter

**Project Description**

The Winter Overflow Shelter program is coordinated by Carpenter's Shelter and serves up to 76 homeless single adults and families a night. The funds will cover the following expenses: salary and fringe benefits of monitors, supplies, food, coats, linen, utilities, transportation, and maintenance. The goal of the Alexandria Winter Overflow Shelter is to provide safe and dignified shelter and services to homeless persons unwilling to adjust to a structured case-management program during a time of year when living outdoors presents serious health hazard through exposure.

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** Citywide

**(Street Address):**

**(City, State, Zip Code):** Alexandria, VA 22314

Objective Number 2	Project ID 9
HUD Matrix Code 5	CDBG Citation 570.201(e)
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/01/2011	Completion Date (mm/dd/yyyy) 6/30/2012
Performance Indicator Persons	Annual Units 67
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$20,000
ESG	
HOME	
HOPWA	
Total Formula	\$20,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$20,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Alexandria

**Priority Need**

Special Needs

**Project Title**

Rental Accessibility Modification Program

**Project Description**

This program provides grant for accessibility modifications to rental units for tenants with disabilities. For cases in which the landlord requests that the unit be returned to its non-accessible state after the disabled tenant moves out, an appropriate source of non-federal funding will be identified.

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** Citywide

**(Street Address):**

**(City, State, Zip Code):** Alexandria, VA 22314

Objective Number 2	Project ID 10
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 7/1/2011	Completion Date (mm/dd/yyyy) 6/30/2012
Performance Indicator Housing units	Annual Units 4
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$32,500
ESG	
HOME	
HOPWA	
Total Formula	\$32,500
Prior Year Funds	\$25,000
Assisted Housing	
PHA	
Other Funding	
Total	\$57,500

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Alexandria

**Priority Need**

Rental Housing

**Project Title**

HOME Housing Development Assistance

**Project Description**

HOME monies, along with City General Funds and monies from the City's Housing Trust Fund, will be combined to create a Housing Opportunities Fund, which will support the development of affordable sales and rental housing. Funds will be provided to non-profit and for-profit developers for use in approved acquisition, rehabilitation, pre-development, development, and construction activities.

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area:** Citywide

**(Street Address):**

**(City, State, Zip Code):** Alexandria, VA 22314

Objective Number 4	Project ID 11
HUD Matrix Code 12	CDBG Citation 570.204
Type of Recipient Local Government	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 7/01/2011	Completion Date (mm/dd/yyyy) 6/30/2012
Performance Indicator Housing units	Annual Units 10
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	\$320,000
HOPWA	.....
Total Formula	\$320,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$ 80,000
Total	\$400,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing

**As part of the Consolidated Plan, HUD requires that priority levels be assigned to housing and homeless services activities and needs groups according to the following HUD definitions:**

high priority - activities to address this need will be funded by the locality during the five- year Consolidated Plan period.

medium priority - if funds are available, activities to address this need may be funded by the locality during the five-year Consolidated Plan period. Also, the locality will take other actions to help other entities locate other sources of funds.

low priority - the locality will not fund activities to address this need during the five-year Consolidated Plan period; however, the locality will consider certifications of consistency for other entities' applications for federal assistance.

The priority levels assigned by the City in its FY 2011-2015 Consolidated Plan to the different housing and homeless services activities and needs groups are identified in the Consolidated Plan. These levels reflect the City's decision to assign a high priority level to those activities for which there existed a clear indication that funding would be allocated during the current five-year Consolidated Plan term. For activities where funding was uncertain due to fiscal constraints, dependence on competitive grant programs or other circumstances, a relative priority of medium or low was established based on the needs of the group to be served, and the likelihood of funding being provided by the City (as opposed to other entities).

It should be noted that these priority levels do not necessarily reflect the need level that may exist in the community as determined by the City's analysis of Census data, existing and projected market conditions, and public input.

## **Appendix II**

### HUD Tables

1-C: Summary of Specific Homeless/Special Needs Objectives

2-C: Summary of Specific Housing/Community Development Objectives

**HUD Table 1C and 2C**  
**Summary of Specific Housing/Community Development Objectives**

<b>Obj #</b>	<b>Specific Objectives</b>	<b>Sources of Funds</b>	<b>City FY Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Outcome/Objective*</b>
<b>Homeless Objectives</b>							
1 Emergency Shelters	Continue to provide beds for emergency shelter.	ESG, SSG, CDBG, City, and Private Funds	2011 2012 2013 2014 2015 5-Year Goal	Beds Beds	Annual: 178 Annual: 159  Annually: 178		DH-1 SL-1
2 Winter Shelter	Continue to provide beds for Winter Shelter.	ESG, City, CDBG and Private	2011 2012 2013 2014 2015 5-Year Goal	Beds Beds	Annual: 67 Annual: 67  Annually: 67		DH-1 SL-1
3 Transitional Housing	Continue to provide five transitional housing programs.	ESG, SSG; State; Private; and Client Fees	2011 2012 2013 2014 2015 5-Year Goal	Units Units	Annual: 39 Annual: 35  Annually: 35		DH-1 SL-2
4 Specialized Transitional-Permanent Housing	Provide 21 facility-based transitional/permanent housing units per year.	Federal Substance Abuse Block Grant; General Fund; State; Client Fees	2011 2012 2013 2014 2015 5-Year Goal	Units Units	Annual: 21 Annual: 21  Annually: 21		DH-1 SL-2
5 Safe Haven	Continue to provide permanent supportive housing for the chronic homeless.	Federal and City Funds	2011 2012 2013 2014 2015 5-Year Goal	Beds Beds Beds	Annual: 12 Annual: 12  Annually: 12		DH-1 SL-1 SL-2
6 Transitional Housing Program	Provide 60 homeless households residing in shelters or overcrowded situations with budget/housing counseling and emergency housing payments to move into affordable housing	CDBG	2011 2012 2013 2014 2015 5-Year Goal	HH Assisted HH Assisted	Annual: 60 Annual: 60  300		DH-1 SL-1
7 Eviction Storage Program	Provide for the transportation and up to 60 days storage of possessions of 50 households that are about to be evicted and that lack a suitable place to store such items	CDBG	2011 2012 2013 2014 2015 5-Year Goal	HH Assisted HH Assisted	Annual: 50 Annual: 45  280		DH-1 SL-1

**HUD Table 1C and 2C**  
**Summary of Specific Housing/Community Development Objectives continued...**

<b>Obj #</b>	<b>Specific Objectives</b>	<b>Sources of Funds</b>	<b>City FY Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Outcome/Objective*</b>
<b>Special Needs Objectives</b>							
1 Real Property Tax Relief	Relieve the housing cost burden for income-eligible elderly and/or disabled homeowners per year	General Fund	2011 2012 2013 2014 2015 5-Year Goal	HH Assisted HH Assisted	Annual: 1,510 Annual: 1,282    Annually: 1,510		DH-2
2 RAMP	Support accessibility modifications in existing privately-owned rental housing units occupied by disabled renters with incomes at or below HUD's moderate-income limits.	CDBG and HTF	2011 2012 2013 2014 2015 5-Year Goal	HH Assisted HH Assisted	Annual: 3 Annual: 4    15		DH-1 DH-2 SL-1 SL-2
3 Rent Relief	Relieve the housing cost burden for income eligible and/or disabled renters.	General Fund	2011 2012 2013 2014 2015 5-Year Goal	HH Assisted HH Assisted	Annual: 80 Annual: 80    Annually: 80		DH-2
4 Mental Health Group Homes/ Supervised Apartments	Continue to provide housing for persons with mental illnesses, intellectual disabilities or substance abuse problems	Federal, State, and City Fund	2011 2012 2013 2014 2015 5-Year Goal	Units Units	Annual: 41 Annual: 41    Annually: 41		
5 Assisted Living Facility	Develop or support the development of an assisted living facility which can accommodate elderly persons with incomes at or below HUD's moderate income limits	General Fund	2011 2012 2013 2014 2015 5-Year Goal	Facility Facility	Annual: N/A Annual: N/A    One Facility		

**\*Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3

**HUD Table 1C and 2C**  
**Summary of Specific Housing/Community Development Objectives continued...**

Specific Objective		Source of Funds	City FY Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
<b>Rental - Decent Housing with Purpose of New or Improved Affordability (DH-2)</b>							
<b>1</b> <b>DH-2</b> Public Housing	Preserve and maintain the existing supply of 1,150 public housing and replacement public housing units for households at or below HUD's moderate-income limits.	Public Housing	2011	Units	1,150		%
			2012	Units	1,150		%
			2013				%
			2014				%
			2015				%
			<b>FIVE- YEAR GOAL</b>		1,150 (annually)		%
<b>2</b> <b>DH-2</b> Privately-Owned	Subject to the availability of resources, preserve and maintain the existing supply of privately-owned rental units with project-based assistance available to households at or below HUD's moderate-income limits.	Federal, State, Local, and Private	2011	Units	2,542		%
			2012	Units	2,560		%
			2013				%
			2014				%
			2015				%
			<b>FIVE-YEAR GOAL</b>		2,542 (annually)		%
<b>3</b> <b>DH-2</b> Section 8 Housing Choice Vouchers	Provide 1,906 tenant-based rental-housing subsidies to households that are at or below HUD's moderate-income limits.	Housing Choice Vouchers	2011	Units	1,906		%
			2012	Units	1,450		%
			2013				%
			2014				%
			2015				%
			<b>FIVE-YEAR GOAL</b>		1,906 (annually)		%
<b>4</b> <b>DH-2</b> Affordable Rental Initiative	Develop/preserve rental housing units affordable to households at or below the limit used for the Low Income Housing Tax Credit Program of 60% of area median income through new development or preservation of existing affordable market rate rental housing.	Federal, State, Local, Private, and Developer Contribution	2011	Units	20		%
			2012	Units	20		%
			2013				%
			2014				%
			2015				%
			<b>FIVE-YEAR GOAL</b>		100		%

**HUD Table 1C and 2C**  
**Summary of Specific Housing/ Community Development Objectives continued...**

Specific Objective		Source of Funds	City FY Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
Continue...Rental - Decent Housing with Purpose of New or Improved Affordability (DH-2)							
5 DH-2 Affordable Rental Set Aside	Secure affordable rental units in new developments.	Developer Contribution	2011	Units	10		%
			2012	Units	6		%
			2013				%
			2014				%
			2015				%
			FIVE-YEAR GOAL			50	
Owner Housing - Decent Housing with Purpose of Affordability (DH-2) and/or Suitable Living (DH-3)							
1 DH-2 HAP	Provide financial assistance to households meeting income and other eligibility criteria to secure ownership housing.	HOME and CDBG	2011	Units	30		%
			2012	Units	18		%
			2013				%
			2014				%
			2015				%
			FIVE- YEAR GOAL			150	
2 DH-2 MIHP and EHIP	Provide financial assistance to households meeting income and other eligibility criteria to secure ownership housing.	Housing Trust Fund	2011	Units	4		%
			2012	Units	27		%
			2013				%
			2014				%
			2015				%
			FIVE- YEAR GOAL			20	
3 DH-2 Counseling/ Fair	Educate prospective low- and moderate-income homebuyers on the home purchase process.	Housing Trust Fund	2011	Households	300		%
			2012	Households	150		%
			2013				%
			2014				%
			2015				%
			FIVE- YEAR GOAL			1,500	
4 DH-2 DH-3 Homeownership Set Aside	Secure affordable ownership units in new developments.	Developer Contribution	2011	Units	5		%
			2012	Units	0		%
			2013				%
			2014				%
			2015				%
			FIVE- YEAR GOAL			25	
5 DH-2 DH-3 Home Rehabilitation	Provide no-interest rehabilitation loans to homeowner households with incomes at or below HUD’s moderate-income limits	CDBG and HOME	2011	Units	10		%
			2012	Units	9		%
			2013				%
			2014				%
			2015				%
			FIVE- YEAR GOAL			50	
6 DH-2 Rebuilding Together Alexandria	Improve living conditions for elderly homeowners with incomes at or below HUD’s moderate-income limits occupying ownership units with physical defects and/or that are in need of accessibility modifications.	Housing Trust Fund and Private Funds	2011	Household Served	70		%
			2012	Households Served	95		%
			2013				%
			2014				%
			2015				%
			FIVE- YEAR GOAL			350	

**HUD Table 1C and 2C**  
**Summary of Specific Housing/ Community Development Objectives continued...**

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
Community Development - Suitable Living Environment with Purpose of Sustainability (SL-3)							
1 SL-3 City Code	The City's Code Enforcement Bureau undertakes aggressive monitoring of properties throughout the City for compliance with building, fire and maintenance code.	City General Fund	2011	Properties	1		%
			2012	Properties	1		%
			2013				%
			2014				%
			2015				%
FIVE-YEAR GOAL				5		%	
Infrastructure - Suitable Living Environment with Purpose of Sustainability (SL-3)							
1 SL-3 T&ES	Improve pedestrian safety and provide better service at street crossings by providing countdown timers, accessible pedestrian signals and reducing vehicular phases to provide pedestrian intervals long enough for children, older adults and persons with disabilities. Pedestrian safety features shall be used at all signals to provide a better separation between vehicles and pedestrians.	City General Fund	2011	Intersections in	n/a		%
			2012	eligible areas	n/a		%
			2013	(area benefits)			%
			2014				%
			2015				%
FIVE-YEAR GOAL				n/a		%	
Public Facilities - Economic Opportunity with Purpose of Sustainability (EO-3)							
1 EO-3 Parks and Rec.	Provide recreational and cultural programming to residents in areas of the City with high concentrations of households with incomes at or below HUD's moderate-income limits through the operation of three recreation centers	City General Fund	2011	Facilities	3(A)		%
			2012	Facilities	3(A)		%
			2013				%
			2014				%
			2015				%
FIVE-YEAR GOAL				3		%	
Public Services - Economic Opportunity with Purpose of Sustainability (EO-3)							
1 EO-3 DCHS	Provide job training to citizens including persons with incomes at or below HUD's moderate-income limits	Federal, State, and Local	2010	Persons	4,250 (A)		%
			2011	Persons	3,102 (A)		%
			2012				%
			2013				%
			2014				%
FIVE-YEAR GOAL				4,250		%	

**HUD Table 1C and 2C**  
**Summary of Specific Housing/ Community Development Objectives continued...**

Specific Objective		Source of Funds	City FY Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
Economic Development - Economic Opportunity with Purpose of Sustainability (EO-3)							
1 EO-3 Mt. Vernon	Encourage revitalization to provide employment and commercial opportunities in a manner to be in concept with the community’s long-term vision.  Convene advisory group to help implement the recommendations of the 2003 Arlandria Plan and, as it relates to economic development,	Private	2011	N/A N/A			%
			2012				%
			2013				%
			2014				%
			2015				%
			FIVE-YEAR GOAL				
Public Services – Suitable Living Environment with Purpose of Availability/Accessibility (SL-1)							
2 SL-1 Fair Housing Testing	Continue to conduct fair housing testing to determine the presence of discrimination in the housing industry	CDBG	2011	Citywide Citywide	1 1		%
			2012				%
			2013				%
			2014				%
			2015				%
			FIVE-YEAR GOAL			5 rounds of testing	
3 SL-1 Landlord Tenants Complaints	Mediate tenant landlord disputes.  Continue to coordinate and present public education programs to improve public awareness and promote compliance with fair housing laws.	CDBG	2011	Citywide Citywide	1,000 1,000		%
			2012				%
			2013				%
			2014				%
			2015				%
			FIVE-YEAR GOAL			5,000	
3 SL-1 Landlord Tenants Complaints	Conducts on-site fair housing training for real estate and property management professionals.	CDBG	2011	Citywide Citywide	1 2		%
			2012				%
			2013				%
			2014				%
			2015				%
			FIVE-YEAR GOAL			5	

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

## **Appendix III**

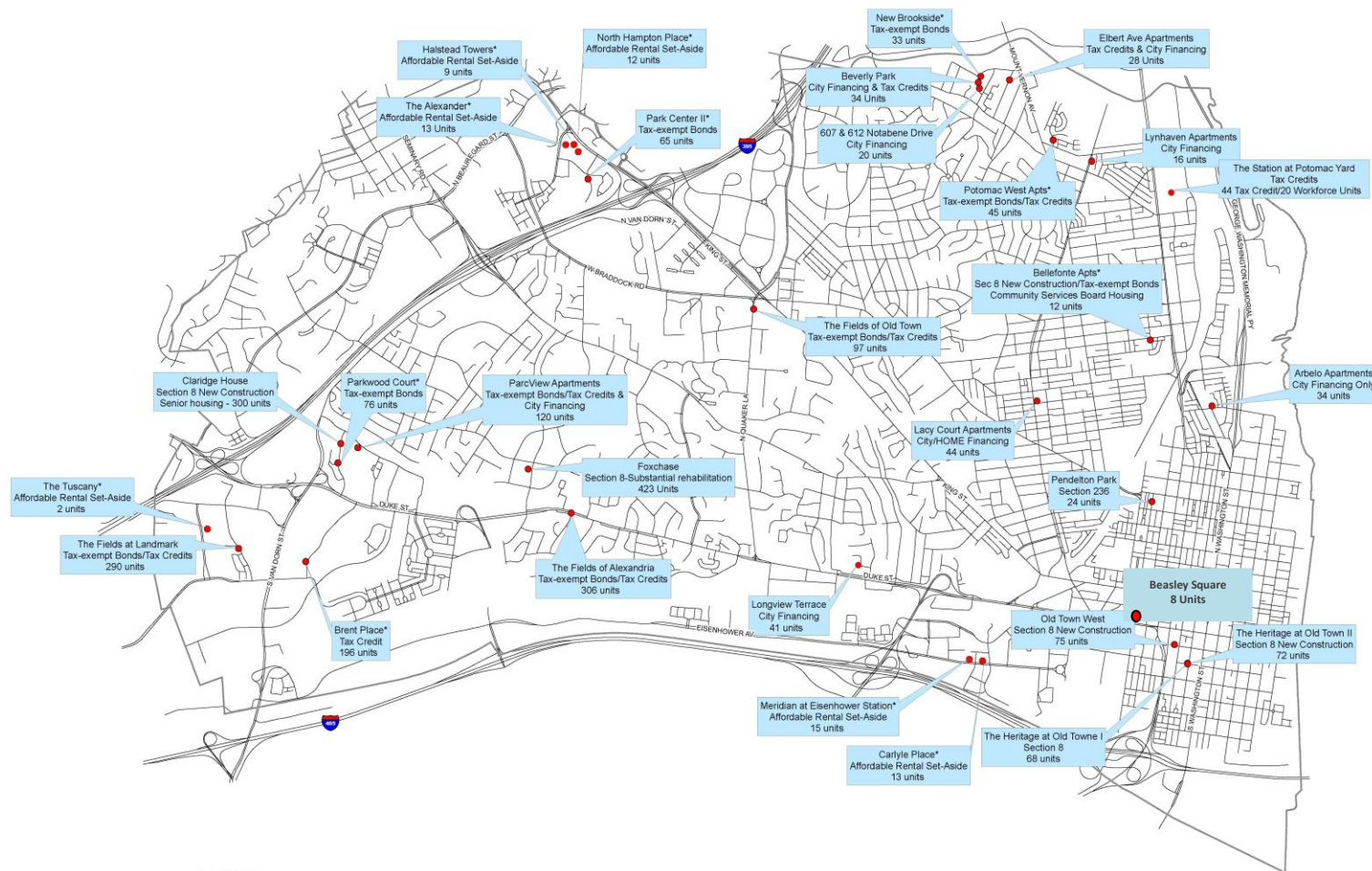
Figures 2a and 2b: Locations of Assisted Rental Housing

Figure 3: Housing for the Homeless and Persons with Special Needs

Figure 4: Block Groups with Highest Percentage of Low/Mod Persons

**Figure 2a.** This figure shows the location of the City's privately-owned properties with project-based assistance as of March 2011.

## Privately-Owned Properties with Project-Based Assistance



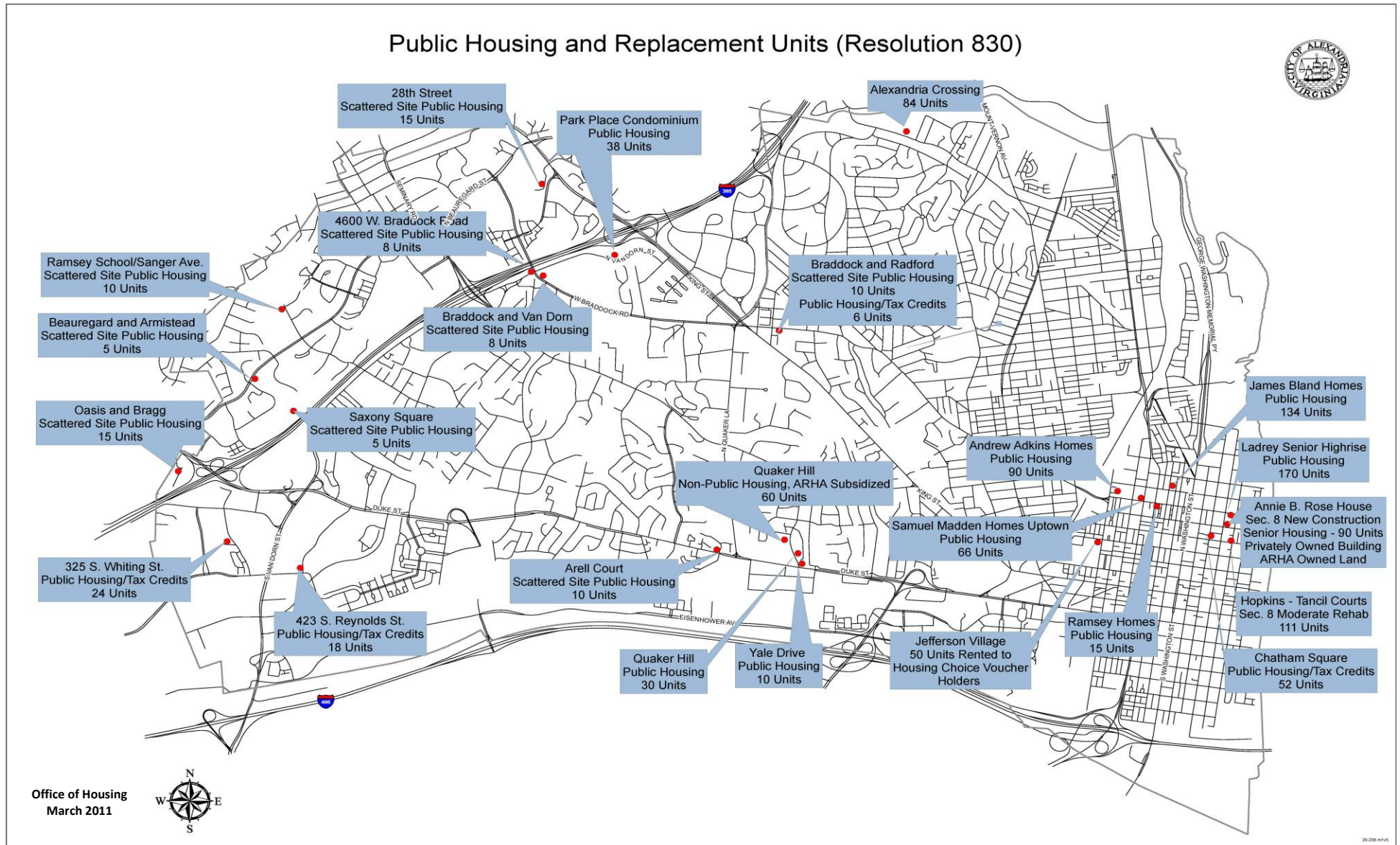
### Legend

\* Numbers reflect assisted units only.  
Properties have additional units

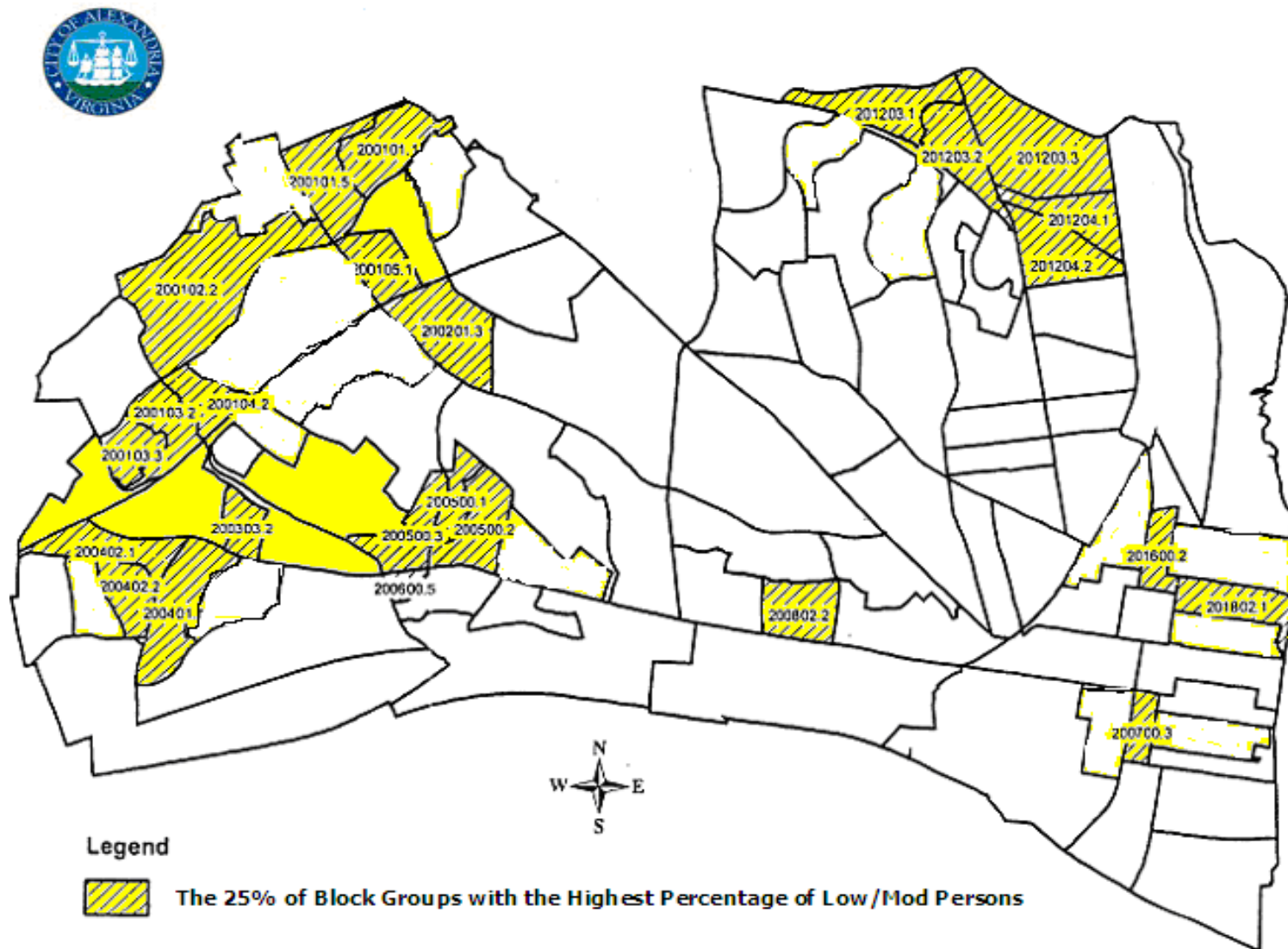
**Total 2,560 Units**



**Figure 2b.** This figure shows the location of the City's public housing and replacement units as of March 2011.



## Census Block Groups with Low/Moderate Income Persons



# **Appendix IV**

## **Summary of City Comments on Action Plan and City Response**

The City encourages citizen comments on the annual Action Plan and offers the community the opportunity to provide input at two public hearings on the Plan, one held during the Action Plan development process and one before City Council during the HUD-required 30-day public comment period.

The first public hearing was held, September 22, 2010 at 7 p.m. at City Hall, Room 2000, 301 King Street, Alexandria. The purpose of the first public hearing was to obtain the community's input on housing, homelessness and community and economic development needs prior to the preparation of the Action Plan. City staff attending the public hearing represented the Office of Housing and the Department of Community and Human Services.

The second public hearing was held April 16, 2011 in the City Hall Chambers, 301 King Street, Alexandria. The 30-day public comment period on the City Draft FY 2012 Action Plan began April 1, 2011 and ended May 2, 2011.

No public comments were made or written comments received during the first and second comment periods regarding the FY 2012 Action Plan.

# **Appendix V**

## **Proof of Publication for the 30 Day Comment Period**



Figure 1: English Publication



**CITY OF ALEXANDRIA, VIRGINIA  
NOTICE OF PUBLIC HEARING AND NOTICE OF AVAILABILITY OF THE  
DRAFT ONE-YEAR ACTION PLAN OF THE CONSOLIDATED PLAN  
FOR HOUSING AND COMMUNITY DEVELOPMENT  
FOR THE PERIOD JULY 1, 2011 - JUNE 30, 2012**

The City of Alexandria's Draft One-Year Action Plan of the Consolidated Plan for Housing and Community Development for the period July 1, 2011 - June 30, 2012 will be available for comment period beginning on or about March 31, 2011 and ending Monday, May 2, 2011. Persons wishing to comment on the Draft Action Plan may do so either in writing and/or by providing testimony at a public hearing to be held on Saturday, April 16, 2011, in the City Council Chambers, located on the second floor of Alexandria City Hall, 301 King Street, Alexandria, Virginia, beginning at 9:30 a.m.

The Draft One-Year Action Plan has been developed in accordance with guidelines set forth by the U.S. Department of Housing and Urban Development (HUD), and updates the FY 2015 Consolidated Plan approved by City Council in May 2010, which is a five-year planning document that examines housing and community development needs and proposes strategies to address those needs. The One-Year Action Plan describes actions to be taken during City FY 2012 to meet housing and community development needs identified in the City's FY 2015 Consolidated Plan. This document also serves as the City's application to HUD for \$1,357,948 in Community Development Block Grant (CDBG) and \$923,041 in Home Investment Partnerships (HOME) Program monies for Federal fiscal year (FFY) 2011. **The CDBG and HOME amounts are based on Federal Fiscal Year 2010 enacted levels and are subject to change due to the unresolved Federal FY 2011 budget.** The effect on CDBG and HOME funding levels will not be clear until Congress either passes a bill for FFY 2011 funding or a continuing resolution that would keep the federal government operational for the remainder of the fiscal year. A reduction in CDBG and HOME amounts is anticipated and will likely result in changes to one or more activities included in the Draft Action Plan. It is anticipated that the final CDBG and HOME funding amounts will be known when the Action Plan is submitted to the HUD in May.

Activities to be supported with CDBG Program funds have been developed to meet the national objective of benefiting low- and moderate-income persons. Activities to be supported with HOME Program funds have been developed to be consistent with the HOME Program objective of expanding the supply of decent, safe, sanitary and affordable housing. CDBG Program activities will continue the City's ongoing efforts to provide housing rehabilitation assistance to income-eligible homeowners; homeownership opportunities for low- and moderate-income homebuyers; transitional housing aid, winter emergency shelter and furniture storage assistance to homeless families; and accessibility modification assistance to low- and moderate-income renters; as well as to identify and eradicate illegal housing discrimination and otherwise address the housing needs of its low- and moderate-income citizens. HOME Program activities will also continue the City's efforts to provide affordable housing opportunities for low- and moderate-income residents. In addition to CDBG- and HOME-funded activities, the One-Year Action Plan describes other affordable housing and community development activities to be undertaken by the City during this period, including the development and preservation of affordable housing.

Copies of the Draft One-Year Action Plan may be reviewed or picked up beginning Friday, April 1, at the Office of Housing, 421 King Street, Suite 200, from 8 a.m. to 5 p.m., Monday through Friday. The document will be available on the City's Web site (<http://alexandriava.gov/city/housing>) and for review at the following City libraries on or before April 1, 2011:

BEATLEY CENTRAL LIBRARY: 5005 Duke Street, Alexandria  
BARRETT BRANCH LIBRARY: 717 Queen Street, Alexandria  
BURKE BRANCH LIBRARY: 4701 Seminary Road, Alexandria  
DUNCAN BRANCH LIBRARY: 2501 Commonwealth Avenue, Alexandria

Written comments may be sent or delivered to the Office of Housing, Suite 200, 421 King Street, Alexandria, Virginia 22134 or emailed to [eric.keeler@alexandriava.gov](mailto:eric.keeler@alexandriava.gov). Comments will be accepted until 5 p.m., Monday, May 2, 2011. The final One-Year Action Plan, which will be docketed for final City Council action on Tuesday, May 10, 2011, will include comments received during this time-period, as well as any appropriate changes. The approved One-Year Action Plan will then be submitted to HUD no later than Friday, May 13, 2011, in order for the City to receive Federal FY 2011 CDBG and HOME Program funds.

For further information or requests for reasonable accommodations, please call Eric Keeler at the Office of Housing at (703)746-4990, or TTY (703) 838-5056 for the hearing impaired.



March 31, 2011 712188



## CIUDAD DE ALEXANDRIA, VIRGINIA

### Aviso de Audiencia Pública sobre Vivienda y Desarrollo Comunitario

La ciudad de Alexandria realizará una audiencia pública el miércoles 22 de septiembre de 2010 con el propósito de recibir comentarios del público acerca de dos temas: 1) la versión preliminar del **Reporte Anual Consolidado de Desempeño y Evaluación (CAPER)** para el año fiscal 2010 que acaba de concluir, y 2) el desarrollo del **Plan de Acción Anual para el año fiscal 2012** de la Ciudad. La audiencia pública se realizará en el City Hall, Salón de Conferencias Sister Cities en 301 King Street, Alexandria, Virginia, a partir de las 6:00 p.m. La Ciudad también aceptará comentarios escritos sobre estos temas hasta el martes 28 de septiembre a las 5 p.m.

La ciudad de Alexandria invita a los ciudadanos a hacer sus comentarios acerca del CAPER preliminar, que describe el progreso logrado con el Plan aprobado de Acción Anual Consolidado durante el año fiscal que concluyó, y evalúa el desempeño anual frente a las prioridades y metas establecidas en ese documento. El CAPER identifica los recursos federales, estatales y locales utilizados, las actividades desarrolladas respecto a la vivienda, y los tipos y números de hogares asistidos durante el periodo anual representado por el Año Fiscal 2010.

La Ciudad también invita al público a hacer sus aportes sobre las necesidades de vivienda y desarrollo para el desarrollo del Plan de Acción anual para el periodo del 1 de julio de 2011 al 30 de junio de 2012, que será presentado al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD) en mayo de 2011. El Plan Anual de Acción de la Ciudad para un año identifica las actividades de vivienda y desarrollo comunitario que se desarrollarán para atender las necesidades y prioridades locales establecidas en el Plan de Acción Consolidado a cinco años para un periodo específico de un año. La presentación del Plan de Acción incluirá la solicitud anual de la Ciudad para los programas CDBG y HOME e indicará los programas competitivos de subvenciones a los cuales la ciudad podrá aplicar, o las solicitudes de apoyo hechas por otras entidades que operan en la Ciudad.

Las personas que deseen hacer comentarios sobre el CAPER preliminar, o enviar opiniones sobre el desarrollo del Plan de Acción para la Ciudad para el año fiscal 2012, pueden hacerlo por escrito y/o presentando su testimonio en la audiencia pública que tendrá lugar el miércoles 22 de septiembre de 2010. El personal de la Oficina de Vivienda de la Ciudad y del Departamento Comunitario y de Servicios Humanos asistirá a la audiencia pública para recibir los comentarios del público.

El CAPER preliminar estará disponible en el sitio web de la Ciudad (<http://alexandriava.gov/city/housing>), o también puede revisarse o recogerse en la Oficina de Vivienda (Office of Housing), Suite 200, 421 King Street, Alexandria, VA, de 8 a.m. a 5 p.m., de lunes a viernes, a partir del martes 14 de septiembre de 2010. Habrá copias disponibles para revisión en las siguientes bibliotecas de la Ciudad:

<b>BIBLIOTECA CENTRAL DE BEATLEY:</b>	<b>5005 Duke Street, Alexandria</b>
<b>BIBLIOTECA DE BARRETT:</b>	<b>717 Queen Street, Alexandria</b>
<b>BIBLIOTECA DE BURKE:</b>	<b>701 Seminary Road, Alexandria</b>
<b>BIBLIOTECA DE DUNCAN:</b>	<b>2501 Commonwealth Avenue, Alexandria</b>

Los comentarios escritos pueden enviarse o entregarse a la Oficina de Vivienda (Office of Housing), Suite 200, 421 King Street, Alexandria, Virginia 22314, o enviarse por email a [eric.keeler@alexandriava.gov](mailto:eric.keeler@alexandriava.gov). Se aceptarán comentarios por escrito hasta las 5 p.m. del martes 28 de septiembre de 2010. Los comentarios recibidos durante este periodo, se considerarán, según el caso, par el CAPER definitivo y/o se tendrán en cuenta para el desarrollo del Plan de Acción. Las partes interesadas tendrán una oportunidad adicional de hacer comentarios sobre el Plan de Acción cuando los documentos preliminares se publiquen en la primavera.

Para mayor información o para solicitudes razonables de acomodaciones especiales, favor llamar a Eric Keeler en la Oficina de Vivienda, al (703) 838-4990, o al TTY (703) 838-5056 para personas con deficiencias auditivas.

Figure 2: Spanish Publication